2019 FIRE COMPANY ALLOCATION

Fire Company		<u>2016</u>	<u>2017</u>		<u>2018</u>	<u>2019 *</u>	Difference \$	Difference %
Belmont Hills Fire Company	\$	311,435	\$ 317,664	\$	324,017	\$ 330,497	\$ 6,480	2.0%
Bryn Mawr Fire Company	·	311,435	317,664	•	324,017	330,497	6,480	2.0%
Gladwyne Fire Company		311,435	317,664		324,017	330,497	6,480	2.0%
Merion Fire Company		311,435	317,664		324,017	330,497	6,480	2.0%
Penn Wynne Fire Company		311,435	317,664		324,017	330,497	6,480	2.0%
Union Fire Company		311,435	317,664		324,017	330,497	6,480	2.0%
	\$	1,868,610	\$ 1,905,982	\$	1,944,102	\$ 1,982,984	\$ 38,882	2.0%

^{*} A 2% increase is shown in 2019 based upon recent Board history; the Board retains the discretion to change this amount.

Inflation Measure**

CPI-W	1.8%
CPI-U	1.9%
MCI	3.7%

^{**} Based on annual change as of June 2018