

TOWNSHIP OF LOWER MERION
Finance Committee
Issue Briefing

Topic: Parks and Recreation Program Fee Increases

Prepared By: Eric Traub, Chief Financial Officer
Donna Heller, Director of Parks and Recreation

Date: November 8, 2019

I. Action To Be Considered By The Board:

Consider for recommendation to the Board of Commissioners to approve program fee increases for various Parks and Recreation programs effective January 1, 2020.

II. Why This Issue Requires Board Consideration:

The Board is annually provided with a list of proposed Parks and Recreation program fee increases that are included within the Proposed Budget.

III. Current Policy Or Practice (If Applicable): N/A

IV. Other Relevant Background Information:

Parks and Recreation staff annually reviews and analyzes program fees and recommends adjustment when appropriate. All non-resident fees are at full-cost recovery while resident fees are discounted based upon certain criteria.

V. Impact On Township Finances:

The fee increases if approved would generate roughly \$5,000 in additional revenue in 2020 compared to 2019.

VI. Staff Recommendation:

Staff recommends the Board of Commissioners approve the program fee increases effective January 1, 2020.