

## 2020 BUDGET AND 2020 – 2025 CAPITAL IMPROVEMENT PLAN (CIP) CALENDAR

Event	Date	Topics
New CIP Requests	May 17, 2019	Departmental CIP Requests Due to Public Works Department
Budget Process Begins	June 7, 2019	Departmental Budget Instructions Distributed
Special Finance Committee CIP Workshop	June 26, 2019	Discuss CIP Projects for 2020-2025
Budget Requests, Budget Goals, and Performance Measures	July 12, 2019	Budget Requests, Budget Goals and Performance Measures Due to Finance Department
Budget Meetings by Staff	July 15, 2019- August 9, 2019	Review of Departmental Budget Requests
General Fund Financial Forecast Update	July 24, 2019	Presentation of Semi-Annual General Fund Financial Forecast and Preliminary 2020 Budget
Budget Requests From Non-Profit Organizations	July 31, 2019	Budget Requests Due From Non-Profit Organizations
Budget Requests From Volunteer Fire Companies	August 15, 2019	Budget Requests Due From Volunteer Fire Companies
Departmental Accomplishments	August 30, 2019	Departmental 2019 Accomplishments Due to Finance Department
Budget Workshop	September 4, 2019	Departmental Budget Presentations to BOC
Budget Meeting with Federation of Civic Associations	TBD	Discuss Township Budget

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Distribution of 2020 - 2025 Proposed CIP	November 8, 2019	Distribution of 2020 - 2025 Proposed CIP to Board and Public
Distribution of 2020 Proposed Budget	November 8, 2019	Distribution of 2020 Proposed Budget to Board and Public
2020 Proposed Budget Presentation	November 13, 2019	Public Presentation of the 2020 Proposed Budget at Finance Committee Meeting
First Budget Public Hearing	November 20, 2019	Public Discussion of the 2020 Proposed Budget and CIP (2020 - 2025)
Second Budget Public Hearing	December 4, 2019	Public Discussion of the 2020 Proposed Budget and CIP (2020 - 2025)
Adoption of 2020 Budget and Approval of 2020 - 2025 CIP	December 18, 2019	Adoption of 2020 Budget and Approval of CIP (2020 - 2025)

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