

### CYNWYD HERITAGE TRAIL BARMOUTH TRAILHEAD

SCHEMATIC DESIGN REPORT

PREPARED FOR:



PREPARED BY:





#### **ACKNOWLEDGMENTS**

SALT Design Studio and NTM Engineering would like to thank everyone who participated in the Schematic Design process for Barmouth Trailhead. The leadership provided by the Steering Committee and collective input from the community were integral to the development of the plan.

#### STEERING COMMITTEE

#### FRIENDS OF THE CYNWYD HERITAGE TRAIL (FOCHT)



Marc Cooper Barrett Dunigan Michael Mastaglio Kitty Rapalyea (President of the Board) Drew Ries Brandon Shuler



#### WEST LAUREL HILL CEMETERY (WLH)

Nancy Goldenberg



#### LOWER MERION TOWNSHIP (LMT)

George Manos (Commissioner)
Brian McGuire (Commissioner)
Donna Heller (Director of Parks & Recreation)

#### **DESIGN TEAM**



#### SALT DESIGN STUDIO (SALT)

Sara Pevaroff Schuh, RLA Stephen Buck, RLA Katrina Rogus, RLA Ellen Xie



#### NTM ENGINEERING (NTM)

Mark Bowen, PE Tyler Dolgos



#### **EXECUTIVE SUMMARY**

In March 2018, the Friends of the Cynwyd Heritage Trail (FOCHT), along with partners from Lower Merion Township (LMT) and West Laurel Hill Cemetery (WLH), issued a Request for Proposals for Landscape Architectural Design Services at the Barmouth Trailhead. The team of SALT Design Studio and NTM Engineering was selected to lead the Schematic Design effort. Schematic Design is an early stage in the evolution of a project that establishes the general design direction and provides recommendations for site layout, materials, furnishings, and planting, laying the groundwork for development of Construction Drawings.

Barmouth Trailhead was identified as a priority location for trail improvements as part of the Cynwyd Heritage Trail (CHT) Phase II Plan completed by Natural Lands (NL) in 2015. Goals identified in that plan included:

- Repurpose unused, remnant spaces and improve existing spaces to create gathering places, recreation areas, and other appropriate Trailside uses.
- Create an integrated series of places along the Trail, by incorporating similar building and plant materials into new projects and those already in progress.
- Provide additional opportunities for alternate forms of programming to attract new visitors to the Trail.

Over a six-month period, SALT's team facilitated an inclusive, participatory design process to develop an exciting vision for Barmouth. FOCHT requested a flexible site design to accommodate an array of community activities, such as performances, events, outdoor film screenings, and food and craft markets. Guided by input received from the Steering Committee and the community, a plan was developed that provides much needed amenities, increases programming opportunities, and enhances the overall ecological health of the site. The Schematic Design resolves functional issues related to circulation, access, and safety, and enables the Trailhead to serve as an important neighborhood hub and connector for the broader community.

The final deliverables include a Schematic Design Plan, illustrative renderings, and Cost Estimate of the proposed improvements. This Schematic Design report provides an overview of the project process and a summary of recommendations for the Barmouth Trailhead. This report also identifies important project assumptions and parameters that influenced the development of Schematic Design that will guide future improvements at the Trailhead.



Birdseye Rendering of Proposed Design for Barmouth



Photo from Community Meeting, July 2018



Existing Conditions at Barmouth Trailhead





#### PROJECT BACKGROUND, EXISTING CONDITIONS + ANALYSIS

#### PROJECT BACKGROUND

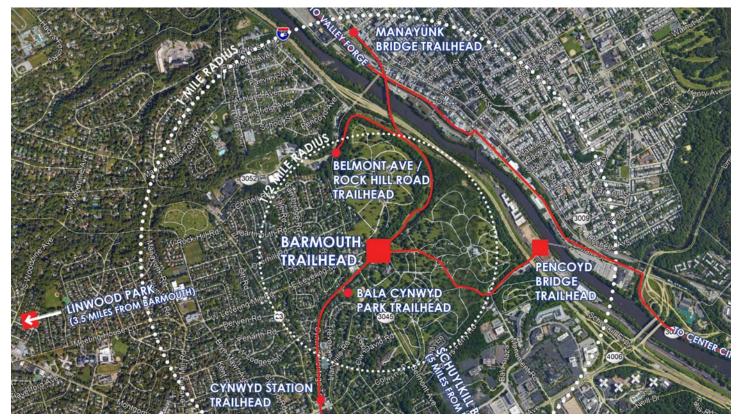
Since the opening of the CHT in 2011, Barmouth Trailhead has been the most frequently used access point along the Trail. As the CHT and other regional trail networks continue to develop, the user demand of Barmouth can only be expected to increase. Aside from providing access, Barmouth has served more as a pass-through space, rather than a place to spend time in as a Trail destination. The intent of the Schematic Design was to develop a design for Barmouth based on recommendations of the Phase II Plan, and the following objectives:

- Provide safe multi-user trail access.
- Provide additional and improved parking.
- Increase shade on site.
- Identify and demarcate Barmouth for both people on the Trail and those accessing the Trail from Belmont and East Levering Mill Roads.
- Enhance the connection to West Laurel Hill Cemetery.
- Address stormwater and drainage issues.
- Provide sewer, water, and electrical service to the Trailhead.
- Provide material storage for Trail maintenance.
- Provide opportunities for Public Art.

#### SITE CONTEXT

SALT's team analyzed the historical, environmental, and socio/cultural contexts of Barmouth Trailhead. The site is an important piece in the expanding regional trail network throughout southeastern Pennsylvania. Currently, the Trail begins at the Cynwyd Train Station and runs north through Bala Cynwyd to the intersection of Belmont Avenue and Rock Hill Road. A spur crosses the Manayunk Bridge connecting LMT to Philadelphia. A future phase will extend the CHT from the Cynwyd Station south, ultimately leading to Fairmount Park. At Barmouth, a spur branches off through West Laurel Hill Cemetery leading to the Pencoyd Bridge Trailhead along the Schuylkill River. This interconnected web of trails link users to different neighborhoods, municipalities, open spaces, and cultural resources throughout the Philadelphia region.

The expression of the site's history is a defining aspect of the CHT and is revealed through existing signage along the Trail. Barmouth was the train stop on the Cynwyd Regional Rail Line that served as a primary way station for the adjacent cemeteries. The site and its' ecology have been significantly impacted by this prior use as a rail corridor. The conversion from train line to recreational trail has provided an opportunity to re-establish vital plant and animal habitat in this inner-ring suburb.



Barmouth Trailhead Context Diagram

#### PROJECT BACKGROUND, EXISTING CONDITIONS + ANALYSIS

#### SITE ANALYSIS

As part of the Site Analysis phase, critical issues, challenges and opportunities identified during the design process included:

- Lack of a welcoming "front door" to Barmouth at the Belmont Avenue / East Levering Mill Road intersection.
- Unsafe pedestrian and cyclist crossings at the intersection. Pedestrian crosswalk markings are faded or missing.
- Significant grade change from the intersection to the Trailhead creates access and visibility challenges.
- Pedestrian, vehicle, and cyclist conflicts, as all use the same space on East Levering Mill Road to get to the Trail.
- Significant erosion and stormwater runoff, especially along East Levering Mill and the wooded hillside.
- Lack of shade on site.
- Limited seating and other trail amenities on site.
- Existing stone wall remnant provides a link to the site's history.
- Clearance and access requirements for overhead utilities and requirements of the property Lease Agreement.
- User conflicts between cyclists and pedestrians at the intersection of the trail and gathering space.
- Degraded habitat and significant presence of invasive plant species.

#### STORMWATER MANAGEMENT

Stormwater management is a critical issue to remedy at the Trailhead. A large amount of stormwater runoff is generated near the top of the site on East Levering Mill Road and the Comcast parking lot. There is significant erosion at this location, and water rushes down East Levering Mill Road bringing debris, pollutants, and sediment to the Trailhead and clogging existing storm drains. At the Trail, certain areas do not drain, creating puddles and drainage problems. Additional runoff comes from adjacent commercial properties on Belmont Avenue that discharge into the Trail corridor.

Four exploratory soil test pits were dug at the site to gauge infiltration potential. In general, the potential for water infiltration was found to be low. Due to the limited infiltration potential, it is likely that a Managed Release Facility will be required, such as a bio-retention area.

#### TOWNSHIP DEVELOPMENT REGULATIONS

Future improvements at the Trailhead shall adhere to Lower Merion Township regulations, including Subdivision and Land Development (SALDO) and parks and recreation standards. The improvement of the Trailhead is exempt from Zoning Code requirements because it is a Township owned property (Township Code, Chapter 155-9). The underlying zoning is Residential R3. The proposed development is intended to be in general conformance with SALDO, and generally compliant with the intent of the zoning code.



Photograph of existing Belmont Avenue /
East Levering Mill Road intersection



Photograph exemplifying lack of shade and amenities at Barmouth



S A L T

## OPPORTUNITIES AND CONSTRAINTS ..... WEST LAUREL HILL CEMETERY ENTRANCE $\oplus$ DENSE VEGETATION ON SLOPE



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#### DESIGN CONCEPTS

The Design Team presented two concepts at the first community meeting. The concepts, summarized below, presented dramatically different spatial layouts for the Trailhead with the intent to solicit community feedback on a preferred design direction. There were common elements in both schemes, including extending the sidewalk along East Levering Mill Road to the existing parking lot, enhancing the connection to WLH, expanding parking opportunities, and incorporating stormwater step pools along the hillside for stormwater management and erosion control.

Concept 2 received overwhelming support from meeting attendees and the Steering Committee, and eventually served as the basis for the ensuing Schematic Design Plan.

#### CONCEPT 1: GATEWAY IN-LINE

Concept 1 enhanced the prominence of Barmouth Trailhead by creating a visual gateway along the trail. This concept built off existing improvements at the site and created a gateway through the use of an open structure bridging across the trail. Features included:

- Preserve the existing trail alignment but change the pavement surface within the public gathering space to slow bicycle traffic.
- Provide a shade structure to bridge across the trail, and to create a visual gateway and focal point.
- Provide a small shade structure in a subspace off the primary gathering space.
- Install a small structure near the trail for storage and programming (restroom, vending).
- Create an occupiable overlook on the top of the structure connected to the East Levering Mill Road sidewalk by an at-grade path.
- Establish a tree bosque next to the gathering space for natural shade.
- Provide an overlook at Vine Creek.

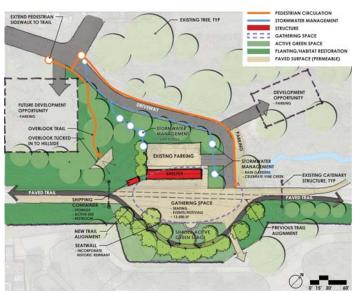
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Gateway In-Line Concept

#### CONCEPT 2: BARMOUTH BEND

Concept 2 created a unified, open, and flexible community space at the Trailhead while reducing conflicts between pedestrians in the core and cyclists along the Trail. The trail was realigned in an arc behind the existing historic stone wall, bypassing the central space to allow for more programming. Features included:

- Realign the trail behind existing half-circle stone wall to reduce pedestrian and cyclist conflicts.
- Locate rain gardens at existing stormwater collection points and surrounding the parking lot.
- Provide a shade structure at parking lot to create a large open gathering space.
- Create an informal stage in front of the existing stone wall.
- Create an at-grade overlook on the hillside with a path connecting to the sidewalk along East Levering Mill Road.
- Provide a small structure for storage or programmed use.
- Plant trees along the trail to provide shade.



Barmouth Bend Concept





#### COMMUNITY + STAKEHOLDER INVOLVEMENT

Fundamental to the design process was conducting open, interactive meetings for members of the community and key stakeholders to offer input and participate in a dialogue with the Design Team. Meetings were advertised to the public through a variety of outlets, including social media, email and word of mouth.

The development of the Schematic Design Plan responded to the interests and concerns of the community and FOCHT members who attended the meetings. Input by residents was important to resolving key circulation issues, defining the character and aesthetic of the space, and identifying amenities and improvements that would be supported by the community in the long-term.







Selection of images from Community Meetings, including the popular "Say Yes with Your Dots" Exercise below



The following recommendations describe the proposed improvements shown in the Schematic Design Plan (Plan). Specific recommendations for site materials and furnishings are provided later in the document.

## BELMONT AVENUE / EAST LEVERING MILL ROAD INTERSECTION (BARMOUTH GATEWAY)

The experience of the CHT begins well before stepping foot on the trail itself. The Belmont Avenue / East Levering Mill Road intersection is the front door to Barmouth and sets the tone for trail users. The primary recommendation is to improve the intersection and create a welcoming and safe entrance for all visitors, whether arriving by car, bike, or on foot.

Improving the intersection will require further study; recommendations in the next phase of design should be geared toward pedestrian and cyclist safety. Future intersection improvements will require coordination between many agencies as Belmont Avenue is under PennDOT jurisdiction and East Levering Mill Road is maintained by LMT. The emphasis should be on pedestrian and cyclist safety getting to and through the intersection. LMT is currently investigating options to provide a continuous pedestrian connection along East Levering Mill Road from the adjacent neighborhoods to access the Trailhead.

The Plan includes a small gathering space at the southeast corner of the intersection on the 400 Belmont Avenue property. The proposed space includes seating and a new decorative sign that announces and welcomes users to Barmouth Trailhead. The Plan proposes new tree plantings along East Levering Mill Road to create a more attractive entrance.

#### EAST LEVERING MILL ROAD TO TRAILHEAD

Past the intersection, the Plan includes a new 4' wide sidewalk with a curb and gutter along East Levering Mill Road, extending from the end of the existing sidewalk to the parking lot. Due to the steep slopes of the existing road, existing designated ADA parking is retained within the parking lot to provide accessibility to the Trail. To accommodate the proposed sidewalk, the existing guardrail will be removed and replaced with a new guardrail behind the sidewalk.

Shared lane markings (sharrows) and signage that indicate vehicles and bicycles must share the roadway should be installed along East Levering Mill

Road. Speed bumps should be considered along this section to reduce vehicular speeds along the road. A gap may be left at the edges to allow cyclists to pass without going over the speed bumps.

#### MULTI-USE ASPHALT TRAIL

The Plan removes an existing section of the asphalt trail that runs through the central space and relocates it in an arc behind the existing stone wall remnant. The new trail alignment permits cyclists to freely circulate along the trail without interfering with pedestrians using the central gathering space. The design improves the connection to WLH through redesign of the path/trail interface. The alignment will be designed and engineered according to current trail design standards, such as Pennsylvania Department of Conservation and Natural Resources (PaDCNR) 'Pennsylvania Trail Design and Development Principles' and American Association of State Highway and Transportation Officials (AASHTO) 'Guide for Planning, Design, and Operation of Bicycle Facilities.' Trail signage and pavement markings are suggested to direct cyclists along the trail and to warn of pedestrian trail crossing locations.

#### GATHERING SPACE

The proposed gathering space is located at the core of the Trailhead. It has been designed for maximum flexibility for both daily use and for special events. The space is largely open to permit a variety of programming uses, such as outdoor concerts and performances, film screenings, small markets, group gatherings, and as the staging area for volunteers on Trail workdays to meet and organize before heading out to work sites. The layout provides access for maintenance and emergency vehicles to enter the Trail.

Site improvements within the gathering space include:

#### SHADE STRUCTURES

Two shade structures create areas for shade and respite, elements which are currently lacking on site. The structures will provide a degree of enclosure and sun/weather protection for people within the gathering space and will serve as visually interesting architectural elements.

#### **STAGE**

A small hardscaped space in front of the existing stone wall functions as an informal stage that can be used for performances and other uses. Seatheight walls extend out from the existing stone wall to provide definition for the space, seating, and separate the gathering space from the trail. On the back side of the walls, a sloped lawn provides a space for passive recreation, such as picnicking and sunbathing. New trees are located in the landscape to provide natural shade and should be selected and sited to not interfere with overhead utility infrastructure. Drainage structures adjacent to the Trail collect stormwater runoff.

#### **SEATING**

Multiple seating options encourage people to use the space in a variety of ways and stay at the Trailhead for longer durations. Types of seating within the gathering space include: bench swings, net loungers, a large curved wood bench under the shade structure, seat walls, movable tables and chairs, and salvaged seating boulders.

#### SITE AMENITIES

Site amenities proposed in the Plan include:

- Waste and litter receptacles
- Combined water fountain / bottle filling / pet drinking station
- Air pump
- Bicycle repair station

Bicycle racks are provided on either end of the space, allowing cyclists to park their bikes before entering the gathering space.

#### **RESTROOM**

A restroom facility and area for future expansion is provided near the parking lot. The type of restroom (composting or plumbed) will need to be approved in coordination with LMT. The Schematic Design has provided water, electric, and sanitary sewer connections to this area.

#### MULTI-USE STORAGE FACILITY

A small storage structure is located near the end of the gathering space and parking lot. This facility would provide additional locked storage, particularly for items (such as movable tables and chairs, FOCHT promotional and advertising materials) that should not be stored with the heavy tools and equipment in the existing storage trailer. This facility should be able to be periodically occupied for active uses on event days at the Trail as an information kiosk or for light vending services. The structure should be decorative and not detract from the character of the space.

#### PUBLIC ART

A location for a public art piece is shown in the gathering space. The piece should serve as a recognizable focal point at Barmouth and has been sited for visual prominence along the Trail. The Belmont Avenue bridge abutments also provide an opportunity for public art and could serve as a canvas for decorative murals.

#### WEST LAUREL HILL CEMETERY

West Laurel Hill Cemetery is a significant cultural landmark and has been a valued partner of the CHT. WLH has a prominent entrance at the Trailhead, with a significant sign wall that should be preserved and not obstructed. The Plan provides a trail connection to the entrance gates and creates a vegetated rain garden in front of the existing sign wall as a functional and aesthetic feature that would collect stormwater before releasing it to Vine Creek.

#### VINE CREEK OVERLOOK

A small occupiable area has been created near the Vine Creek exit culvert. This location provides a place to celebrate the emergence of the Creek. Vine Creek has been severely degraded over the years and the improvements at Barmouth Trailhead provide an opportunity to enhance its condition and prominence. Non-native, invasive and aggressive vegetation should be removed and an overlook established for trail users to see the waterway. Site improvements should not degrade the Creek or adjacent slopes.

#### **EDUCATION + INTERPRETATION**

Showcasing the region's history is an integral aspect of the CHT and sets it apart from many other trail networks. Information and interpretive signage exists at the site; the Plan identifies opportunities to utilize salvaged materials and additional signage to strengthen the interpretive message at Barmouth.

#### SIGNAGE

Existing interpretive and information signage should be relocated on-site (as seen on Plan) as part of the redesigned Trailhead. The Plan includes suggestions for new interpretive signage, including:

 At the Vine Creek overlook with information related to natural (pre-development) history of the site or information on local habitat and watersheds.

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 Near the stormwater step pools describing how the system functions and how it improves the water quality of stormwater.

#### SALVAGED STEEL RAILS

Salvaged steel rails are used as a direct link to the site's rail history. The rails are shown as a pavement treatment embedded in the aggregate surface to form visual thresholds between different spaces. [Parallel sets of rails can be installed at the standard rail gauge to relate to the site's history.] Salvaged rails are also shown in the parking lot to act as parking stripes to maximize the efficiency of the existing parking lot.

#### PARKING

Accessible and convenient parking is critical to the success of the Trailhead. The Plan largely retains the existing parking lot as is, including the ADA compliant spaces. One space is removed from the end of the lot to better facilitate vehicular turning movements at the dead-end side of the parking area.

As shown on the Plan, Parking Lot 'A' provides expanded parking near the bottom of the Trailhead. Head in parking spaces are shown along of East Levering Mill Road after the curve in the road. An improved driveway connection leads to the area near the existing shipping container, where a single loaded row of parking is proposed.

Should the demand arise, a future parking lot is shown at the rear of the 400 Belmont Avenue property (Parking Lot 'B1' on the Plan). This area has relatively gentle slopes and a new parking lot could be lightly graded in to the site, providing up to 24 additional spaces. The development of this lot is contingent upon negotiations with the property owner.

Another opportunity exists to develop an agreement with Comcast to utilize its existing parking lot for trail parking on weekends and for special events.

#### GRADING

In general, the proposed improvements are intended to work with the existing site grades. Grading for proposed parking areas should limit the extent of site disturbance. One area of raised grade is proposed behind the existing stone wall remnant to form a gently sloped lawn; achieving this may require imported soil.

For excavation of the area near the proposed restroom- and multi-use storage facility, a contingency for rock excavation has been included. The intent is to limit the amount of site disturbance required to achieve the design.

#### STORMWATER MANAGEMENT

The Plan recommends a multi-faceted approach to stormwater management. Due to the limited infiltration potential of the site, the stormwater management goals include controlling and slowing the velocity of stormwater runoff and improving the quality of the water before it is released to Vine Creek.

#### REGENERATIVE STEP POOLS

A regenerative step pool system is proposed along the East Levering Mill Road hillside to slow the velocity of stormwater runoff and provide water quality benefits, reducing the erosion and sedimentation problems along the roadway. Storm drain and inlets are proposed along East Levering Mill that allow water to enter the top of the step pool system, where the high velocity surface-flow is slowed and controlled as it passes through the system. A rain garden is located at the bottom of the step pools to help manage small rain events; drains at the bottom convey water to other rain gardens throughout the site.

#### RAIN GARDENS

A rain garden is a depressed landscape area that receives stormwater and is planted with vegetation. They perform multiple functions; collecting stormwater and filtering it through vegetation and soil as it percolates through the soil. Rain gardens are typically dry, only having water following a rain event and are designed to drain within 72 hours. The site stormwater is directed to rain gardens that serve as Managed Release Facilities before outletting into Vine Creek. A large rain garden is proposed adjacent to the entrance sign wall of WLH.

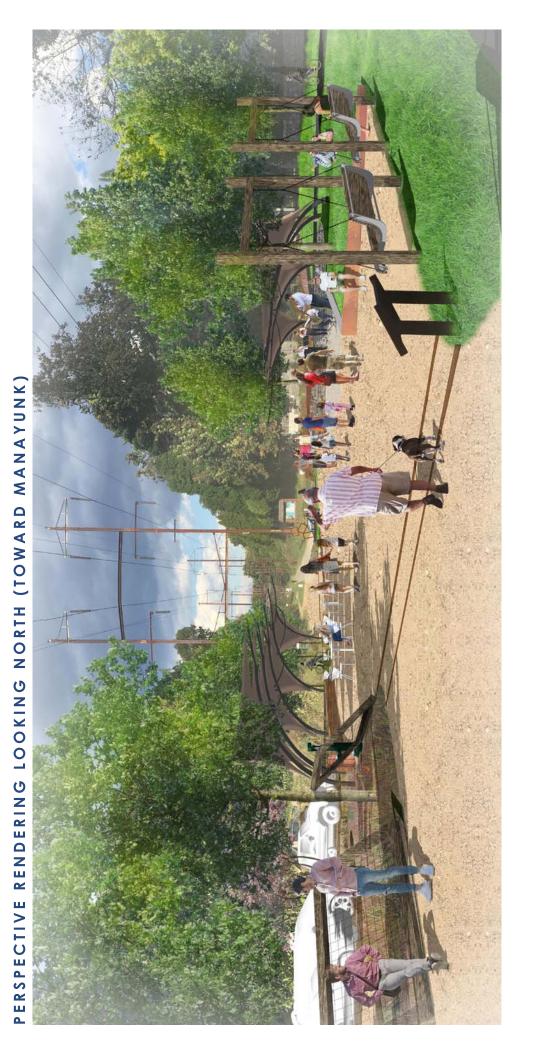
#### STORM DRAIN

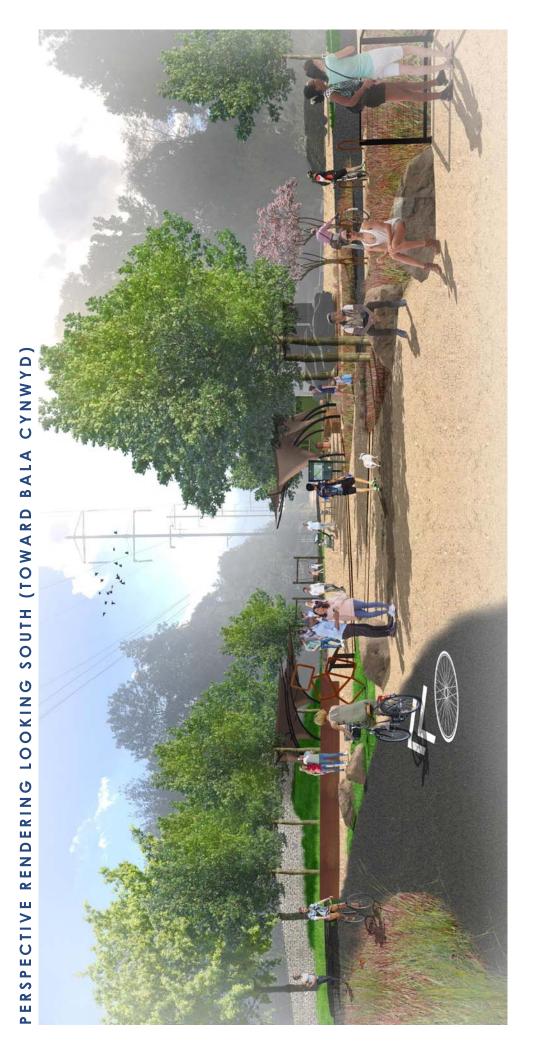
Storm drain and inlets are proposed to manage runoff from East Levering Mill Road, Belmont Avenue, and to collect runoff along the Trail. The inlets collect stormwater, while the drains direct the water to specified locations on site.





BIRDS-EYE RENDERING LOOKING SOUTHEAST







PROPOSED SECTION

The following recommendations describe the proposed utility improvements shown in the Utility Diagram and provides information regarding Permitting and Regulatory Requirements.

#### UTILITIES

#### POTABLE WATER SERVICE

A potable water connection is proposed at the Trailhead. Water service in LMT is provided by Aqua PA. For the purposes of this study, a 3-inch or 4-inch water service was assumed.

#### FIRE SERVICE

The nearest fire hydrant is at East Levering Mill Road and Rolling Road. For the purposes of this study, it was assumed that the intensity of the proposed development is small and does not, in and of itself, warrant the extension of the watermain and the installation of a fire hydrant.

#### **ELECTRIC SERVICE**

Underground electrical service is proposed to reach the bathrooms, shade structure, and stage area. For the purposes of this study, 200 Amps of power was assumed. 220v power is assumed to be needed at the stage and restrooms. 110v power is assumed to be needed at the shade structure and maintenance shed. Electric power is available near the site on East Levering Mill Road. PECO maintains three phase power on poles at this location.

#### SANITARY SEWER

A sanitary sewer connection to East Levering Mill Road is proposed to service the Trailhead. It must collect from potable water sinks, fountains, and may be required for restrooms, if a composting restroom is not selected. Because the elevation of the sanitary sewer is higher than the Trailhead, a grinder pump connected to a sewer line will be required. The sewer line from the Trailhead to the sewer will be a small diameter forcemain (1.5inch to 2-inch pressure sewer pipe.) LMT operates the sanitary sewer system in the Township under an agreement with Philadelphia for wastewater treatment. To connect to the sanitary sewer, an amendment of the Township Act 537 Plan may be required, because the site is not currently in a designated sewer district (An Act 537 Plan is a joint agreement between the Township and Department of Environmental Protection on how any property shall be permitted to dispose of sewage.)

#### LIGHTING

The lighting recommendations for this Plan include festive commercial grade string lighting mounted between the supports of the two shade structures. Lights at this location would highlight the core of the space and provide a softly lit atmosphere.

Funding has been secured to provide lighting for the trail along the Manayunk Bridge. Additional trail lighting should be considered to extend from the bridge to Barmouth Trailhead as this stretch of trail is not adjacent to residential properties and additional lighting would enhance the site's safety, security, and usability.

#### PERMITTING + REGULATIONS

#### OWNERSHIP OF THE SITE: LEASE AND EASEMENT

Much of the land included at Barmouth is owned by the Southeastern Pennsylvania Transportation Authority (SEPTA). SEPTA has granted LMT the right for surface development for the extent needed to construct a recreational trail and limited subsurface rights through a lease executed in 2007. Based on the lease, SEPTA reserves access to the powerline transmission towers and reserves the right to install and maintain additional utilities above- and below ground. There is a PECO-owned 230kv electric power line and communication lines that are installed on the transmission towers.

WLH has leased land to LMT to develop and maintain a trail for recreational purposes along its property. This easement was executed in 2010.

Installation of trail improvements will need to be coordinated and approved with SEPTA, PECO, WLH, and LMT.

It will be necessary to negotiate with SEPTA regarding the construction of the proposed shade structures as a surface development under the lease agreement. In addition, installation of utilities needed to serve the Trailhead must be identified as a subsurface installation necessary for the recreational trail. SEPTA reserves the right to review and comment on all development plans.

SEPTA and WLH will need to review and agree to any proposed development or stormwater management maintenance agreements. In addition, the current easement requires that LMT install and maintain Trail improvements, and also requires LMT to remove any improvements if the lease is terminated.

#### PECO HIGH TRANSMISSION LINES

The Trail is located beneath the existing catenary structures carrying PECO transmission lines. All work under the lines, including an area adjacent to the lines, is regulated by PECO and will require review and approval within the easement. PECO transmission line requirements are regulated by the Public Utility Commission (PUC) due to the contribution to the public electric supply grid. PECO is required to follow PUC regulations for all transmission lines.

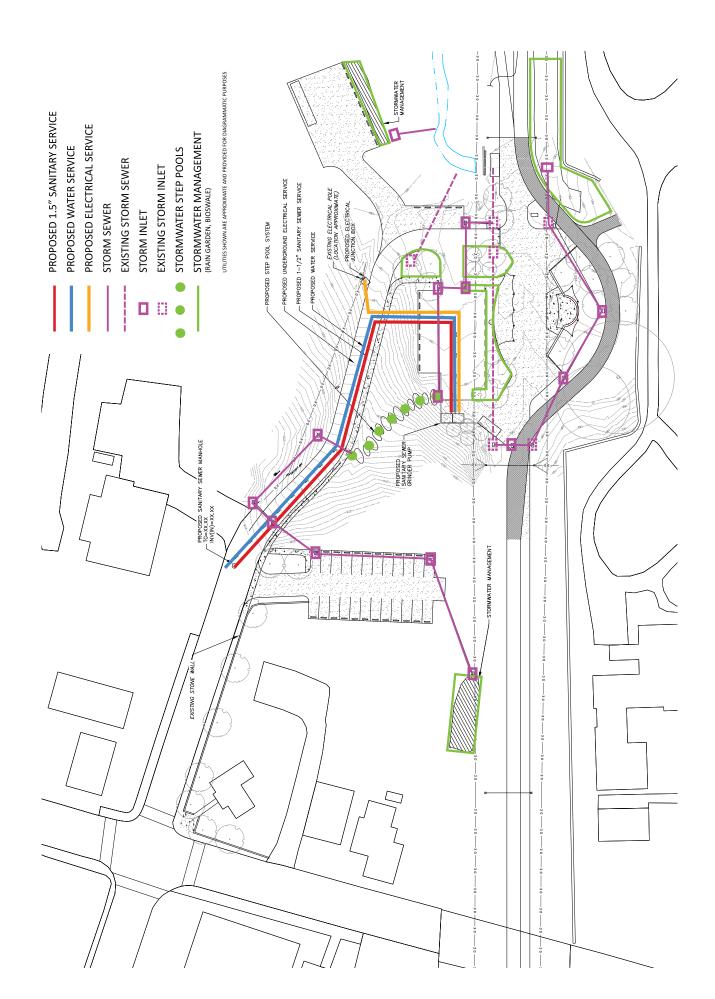
The layout of the space was developed with careful consideration of the overhead utility wires. Any improvements shall provide the required clearances for this infrastructure and comply with PECO's vegetative management plan.

#### OTHER ANTICIPATED PERMITTING

A permit for earth disturbance will be required through the Pennsylvania Department of Environmental Protection regarding erosion and sediment control and stormwater management.

Belmont Avenue is a PennDOT owned road (SR 3045). The intersection is signalized with ADA curb ramps crossing all legs of the intersection with the exception of the southern crossing of Belmont Avenue. Any work performed that will impact Belmont Avenue will require PennDOT approval. Any work performed that will impact East Levering Mill Road will require LMT approval.

An opportunity exists to increase the visibility of the Trail at the Belmont Avenue Bridge. Metal panels are on top of the concrete sidewalls, blocking any view into the trail corridor. These were required when it was as an active rail corridor with electrified wires running below the bridge. Now that rail power has been removed, the panels could be removed and replaced with a more decorative or permeable fencing treatment to provide views into the trail. The fencing could incorporate trail signage and/ or logos. Any project working within the Belmont Avenue right-of-way, including installation of signage, crosswalks, curb or sidewalk modifications, will require PennDOT approval.



#### SITE FURNISHINGS AND MATERIALS

The following section provides recommendations and design precedents for the site furnishings and materials.

#### SEATING

Wood and metal are the primary proposed materials to create a link to the industrial railroad heritage of Barmouth. The variety of seating is intended to appeal to a diversity of users.

#### CURVILINEAR WOOD BENCH

Large-scale curved bench under shade structure provides covered seating, reinforces the form of the gathering space and creates an elegant edge.

#### BENCH ON CORTEN STEEL WALL

Chunky wood platforms attached to the metal retaining wall creates a comfortable and natural seat.

#### **SWINGS**

Swinging benches add a playful element at the Trailhead for adults and children.

#### **NET LOUNGERS**

Wood framed structures filled with netting give Trail users the chance to recline and relax in the shade. The nets should be a heavy duty material appropriate for this type of exterior application.

#### **BOULDERS**

Salvage existing on-site boulders and reuse for informal seating around site.

#### MOVABLE TABLES AND CHAIRS

Stackable metal chairs and small tables that can be easily set up in the gathering space. Tables and chairs should be stored in the multiuse storage facility.

#### SHADE STRUCTURES

Two tensile fabric shade structures of similar materials and form are designed to embrace the gathering space. The structures should be fully designed and engineered to accommodate anticipated wind and snow loads. Fabric should be fire-retardant material selected from the manufacturer's range and have an easy to remove fastening system. Fabric awnings may be removed in winter to extend the lifespan of the material.

#### **RESTROOM**

A plumbed restroom facility was preferred by the FOCHT for functionality and ease of maintenance. SALT recommends FOCHT consider a composting toilet as it offers a significant opportunity to demonstrate sustainability in the community. Installation of either type of restroom will require further design and engineering, and require approval and permitting from LMT.

#### WALLS

The Schematic Design proposes seat walls to increase seating options and retain a small amount of earth for a sloped lawn behind the historic semicircular wall remnant.

#### STONE VENEER

Seat walls adjacent to the existing stone wall shall have a stone veneer and cap similar to the walls in front of the CVS at the Rock Hill Road Trailhead.

#### **CORTEN STEEL WALLS**

Corten steel walls adjacent to the stone veneer walls are designed with bench seating and intended to hold back a small amount of grade.

#### **PUBLIC ART**

A sculptural feature is proposed for Barmouth, one that is visible from up and down the Trail. SALT suggested a large, stylized 'B' to enhance Trail recognition and branding.

#### RAILINGS

Metal or wood framed railings are proposed to create an edge to the Vine Creek overlook without blocking views of the Creek.

#### **DECORATIVE CROSSWALKS**

Decorative pavement is proposed at the Belmont Avenue / East Levering Mill Road intersection to designate pedestrian crosswalks across the streets. This could be unit paving or decorative stamped asphalt, and is proposed to include text or a decorative graphic announcing the Trailhead. Final materials and design must obtain PennDOT and LMT approvals.









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CORTEN STEEL WALL



**NET LOUNGER** 

SWINGS

SALVAGED SEATING BOULDERS

MOVABLE TABLES AND CHAIRS

BENCH ATTACHMENT TO WALL

CURVILINEAR WOOD BENCH

SEATING

ICON SIGN / ART

LITTER + RECYCLING RECEPTACLES

WATER FOUNTAIN, BOTTLE FILLING STATION + PET BOWL ATTACHMENT

BIKE RACK

STAMPED ASPHALT DECORATIVE CROSSWALKS

CONCRETE PAVEMENT SIDEWALK + STAGE

AGGREGATE SURFACE GATHERING SPACE

ASPHALT MULTI-USE TRAIL

FURNISH

S

COME TO BURNLEY



































TENSILE SHADE STRUCTURE WITH FABRIC AWNING

# MATERIALS + FURNISHINGS PALETTE

#### LANDSCAPE STRATEGY AND PLANT PALETTE

The landscape strategy for the Barmouth Trailhead concentrates on improving the native biodiversity of the site, enhancing the space for Trail users, and utilizing plants as a distinctive site language. The site's previous use as a rail corridor has resulted in a disturbed and compromised landscape that does not resemble the indigenous ecological or hydrological conditions.

SALT recommends discrete vegetation removal and selective landscape restoration of disturbed areas. Removing non-native, invasive and aggressive plant material on site will improve opportunities for native plants to reestablish within the landscape. Plant material that is adverse to the health and safety of Trail users should also be removed, such as diseased or unhealthy trees, or vegetation that presents a conflict with Trail use or other occupiable space. It is also suggested to remove vegetation with prominent thorns if close to areas where people may come in contact with them. Targeted landscape restoration near Vine Creek and in the woodland areas is suggested to help recreate a healthy woodland and floodplain habitat consistent with native plant communities of southeastern Pennsylvania. Removal and restoration efforts should be closely coordinated with overall site design efforts.

#### PLANT PALETTE

SALT recommends that the plant palette for Barmouth focus on a native, short-grass meadow and woodland edge typology. Meadows in southeastern Pennsylvania consist primarily of herbaceous, perennial forbs and grasses, and are significant sources of food and habitat for birds, small mammals, and insects. Meadows most often occur in sunny-partly sunny locations, and can be wet or dry (or a combination of the two) depending on the soil conditions and amount of water they receive. Meadow landscapes generally require little annual maintenance after establishment when compared to traditional turfgrass or intensively designed gardens.

Historically, the area of the CHT was likely comprised of an Oak-Hickory Forest prior to the railroad. The slopes along the Trail exhibit mature stands of trees that evoke the former woodland. SALT recommends that future tree planting reinforce the composition of this native forest and typical woodland edge species.

Behind the site walls, the Schematic Design plan designates an area of Low-Mow turf. This is a blend of cool-season grasses that serve as a soft groundcover suitable for passive recreation. Low-Mow turf is more drought tolerant than traditional lawn grasses, does not need to be fertilized, and requires minimal maintenance as mowing is only necessary 2-3 times throughout the growing season.

The following lists identifies a range of suggested deer-tolerant plant species for the Trailhead. The intent is to create a visual plant "signature" that is distinctive to Barmouth. Light and soil conditions vary across the site, and will change further as site improvements are implemented. As such, SALT strongly recommends that FOCHT continue to engage a landscape architecture professional to assist with planting design to ensure a cohesive and site-specific approach at Barmouth.

#### **CANOPY TREES**

Acer saccharum (Sugar Maple)
Carya ovata (Shagbark Hickory)
Liriodendron tulipifera (Tulip Poplar)
Nyssa sylvatica (Black Tupelo)
Quercus alba (White Oak
Quercus rubra (Northern Red Oak)
Sassafras albidum (Sassafras)

#### **UNDERSTORY TREES**

Amelanchier sp. (Serviceberry)
Cercis canadensis (Eastern Redbud)
Chionanthus virginicus (Fringetree)
Crataegus pennsylvanica (Tatnall's Hawthorne)
Hammamelis virginiana (Witch hazel)
Magnolia virginiana (Sweetbay Magnolia)

#### **SHRUBS**

Aronia arbutifolia (Red Chokeberry) Lindera benzoin (Spicebush) Rhus aromatica (Fragrant Sumac)

#### **VEGETATED SWALES & MEADOWS**

Amsonia hubrichtii (Blue Star)
Asclepias syriaca (Common Milkweed)
Aster novae-anglia(New England Aster)
Carex appalachia (Appalachian Sedge)
Deschampsia cespitosa (Tufted Hair Grass)
Eragrostis spectabilis (Purple Lovegrass)
Eupatorium coelestinum (Hardy Ageratum)
Eupatorium fistulosum (Joe-Pye Weed)
Liatris spicata (Blazing Star)
Lobelia syphilitica(Cardinal Flower)
Monarda fistulosa (Wild Bergamot)
Panicum virgatum (Switchgrass)
Schizachyrium scoparium (Little Bluestem)
Tiarella cordifolia (Foam Flower)
Vernonia noveboracensis (New York ironweed)

#### POTENTIAL FUNDING SOURCES

Fundraising for the proposed improvements at Barmouth will likely require a variety of funding resources and strategies. We support FOCHT continuing to advance the fundraising goals articulated in NL's Phase II Plan, which include:

- FOCHT membership-building,
- Campaigns for specific projects to attract additive gifts and new support from individuals, corporations, and foundations, and
- Event-based fundraising to generate interest and awareness of the CHT.

In addition, FOCHT and LMT should explore other funding sources available through grant programs from various foundations, non-profit organizations, and state and local government agencies. Each grant has specific eligibility, match, and submission requirements; it is important that FOCHT and LMT work together to maximize grant opportunities. The following is a list of potential grant sources and sites where grant opportunities are advertised.

#### PA Department of Conservation and Natural Resources (PaDCNR)

- Community Conservation Partnership Program www.dcnr.state.pa.us/brc/grants/index.aspx
- PA Recreational Trails Program www.dcnr.pa.gov/Communities/Grants/TrailGrants/Pages/default.aspx

#### PA Department of Community and Economic Development (PaDCED)

- Greenways, Trails, and Recreation Program (GTRP)
   https://dced.pa.gov/programs/greenways-trails-and-recreation-program-gtrp/
- Multi-modal Transportation Fund Program (MTF)
   https://dced.pa.gov/programs/multimodal-transportation-fund/

#### PA Department of Environmental Protection (PaDEP)

- Growing Greener www.dep.pa.gov/Citizens/GrantsLoansRebates/Growing-Greener/Pages/default.aspx
- Pollutant Reduction Plan Credit (MS4 Requirement) www.dep.pa.gov/Business/Water/CleanWater/StormwaterMgmt/Stormwater/Pages/Funding-Opportunities.aspx

#### PA Department of Transportation (PennDOT)

 Traffic Safety Grants www.penndot.gov/TravellnPA/Safety/Pages/Safety-Grants.aspx

#### Delaware Valley Regional Planning Commission

 Regional Trails Program www.dvrpc.org/Trails/RegionalTrailsProgram/

#### Montgomery County

- Montco 2040 Implementation Grant Program www.montcopa.org/2453/Montco-2040-Implementation-Grant-Program
- County Transportation Program (CTP)
   https://www.montcopa.org/2971/County-Transportation-Program-CTP

#### COST ESTIMATE

SALT's team developed a series of Cost Estimates that detail the improvements shown in the Schematic Design Plan. The Estimate was separated into Primary and Additional Scopes. These scope areas are delineated on the Schematic Design Plan.

#### PRIMARY SCOPE: TRAILHEAD ACCESS, DESIGN, UTILITIES & AMENITIES

TOTAL	\$1	,596,761
ADDITIONAL ESTIMATED PROJECT COSTS*	\$	486,366
SITE FURNISHINGS (STRUCTURES, SEATING, SIGNAGE & LIGHTING)	\$	394,850
STORMWATER & SITE UTILITIES	\$	344,970
PLANT MATERIALS	\$	103,350
SITE MATERIALS (PAVING, WALLS, RAILINGS)	\$	147,275
SITE DEMOLITION & PREPARATION	\$	119,950

<sup>\*</sup>Additional Estimated Project Costs include 25% Construction Contingency, 12% Professional Design Fees, 5% Survey and Geotechnical Fees, and an allowance for Permit and Mobilization Fees.

#### ADDITIONAL SCOPE: NEIGHBORHOOD GATEWAY & PARKING EXPANSION

BARMOUTH GATEWAY**	\$ 176,570
PARKING LOT 'A'**	\$ 146,431
PARKING LOT 'B1'**	\$ 166,370

<sup>\*\*</sup>Each individual Additional Scope item includes 25% Construction Contingency, 12% Professional Design Fees, 5% Survey and Geotechnical Fees, and an allowance for Permit and Mobilization Fees.

Schematic Design

#### **OPINION OF PROBABLE CONSTRUCTION COST - PUBLIC GATHERING SPACE & AMENITIES**

Description	Quantity	Unit		Unit Cost		Amount
DEMOLITION / PREPARATION						
REMOVALS						
Remove Asphalt Pavement	4,150	SF	\$	2.00	\$	8,3
Remove and Relocate Boulders	12	EA	\$	300.00	\$	3,6
Remove and Relocate Bike Racks	4	EA	\$	300.00	\$	1,2
Remove and Stockpile Gravel Surface and Base	215	CY	\$	10.00	\$	2,1
Remove Guardrail	1	LS	\$	4,000.00	\$	4,0
Remove and Relocate Bike Pump	1	LS	\$	200.00	\$	2
Remove Soundwall on Belmont Ave	1	LS	\$	10,000.00	\$	10,0
Remove and Relocate Existing Informational Signage VEGETATION & ROUGH GRADING	1	LS	\$	2,500.00	\$	2,
Grading - Allowance	1	LS	\$	7,500.00	\$	7,5
Air Spade/Hand Excavation for Planting Areas (24" Depth) by Cemetery Wall	200	CY	\$	50.00	\$	10,0
Remove and Transplant Existing Trees to elsewhere on Trail	10	EA	\$	1,100.00	\$	11,0
Clear and Grub - west end of ex pkg lot	3,500	SF	\$	1.00	\$	3,
Selective Vegetation Removal for Step Pools & Understory Trees	1	LS	\$	10,000.00	\$	10,0
Contingency: Rock Excavation on Hillside	1	LS	\$	12,000.00	\$	12,0
Subgrade Compaction (for Pavement)	28,000	SF	\$	0.50	\$	14,0
Erosion and Sedimentation Control	1	LS	\$	10,000.00	\$	10,0
Construction Fence	1	LS	\$	5,000.00	\$	5,0
Utility Locating Service	1	ALLOW	\$	5,000.00	\$	5,0
MATERIALS						
MATERIALS PAVEMENTS & CURBS						
	610	SY	\$	35.00	\$	21,3
PAVEMENTS & CURBS	610 550	SY TON	\$	35.00 60.00	\$	
PAVEMENTS & CURBS  Asphalt Pavement and Base for Trail						33,0
PAVEMENTS & CURBS  Asphalt Pavement and Base for Trail  Gravel Surface and Base for Main Space	550	TON	\$	60.00	\$	33,0 5,0
PAVEMENTS & CURBS  Asphalt Pavement and Base for Trail  Gravel Surface and Base for Main Space  Wood Platform for Vine Creek Overlook	550 200	TON SF	\$	60.00 25.00	\$	33,0 5,0 4,9
PAVEMENTS & CURBS  Asphalt Pavement and Base for Trail  Gravel Surface and Base for Main Space  Wood Platform for Vine Creek Overlook  New Concrete Pavement for Stage	550 200 755	TON SF SF	\$ \$ \$	60.00 25.00 6.50	\$ \$ \$	33,0 5,0 4,9 11,5
PAVEMENTS & CURBS  Asphalt Pavement and Base for Trail  Gravel Surface and Base for Main Space  Wood Platform for Vine Creek Overlook  New Concrete Pavement for Stage  Concrete Sidewalk along Driveway	550 200 755 1,815	TON SF SF SF	\$ \$ \$ \$	60.00 25.00 6.50 6.50	\$ \$ \$ \$	33,0 5,0 4,9 11,5
PAVEMENTS & CURBS  Asphalt Pavement and Base for Trail  Gravel Surface and Base for Main Space  Wood Platform for Vine Creek Overlook  New Concrete Pavement for Stage  Concrete Sidewalk along Driveway  Concrete Curb and Gutter Along Driveway	550 200 755 1,815	TON SF SF SF	\$ \$ \$ \$	60.00 25.00 6.50 6.50	\$ \$ \$ \$	33,/ 5,/ 4,/ 11,/ 7,/
PAVEMENTS & CURBS  Asphalt Pavement and Base for Trail  Gravel Surface and Base for Main Space  Wood Platform for Vine Creek Overlook  New Concrete Pavement for Stage  Concrete Sidewalk along Driveway  Concrete Curb and Gutter Along Driveway  WALLS & RAILINGS	550 200 755 1,815 330	TON SF SF SF LF	\$ \$ \$ \$	60.00 25.00 6.50 6.50 24.00	\$ \$ \$ \$ \$	33, 5, 4, 11, 7,
PAVEMENTS & CURBS  Asphalt Pavement and Base for Trail  Gravel Surface and Base for Main Space Wood Platform for Vine Creek Overlook  New Concrete Pavement for Stage Concrete Sidewalk along Driveway Concrete Curb and Gutter Along Driveway  WALLS & RAILINGS  Salvaged Train Rails in Gravel (excavation & install)	550 200 755 1,815 330	TON SF SF LF LS	\$ \$ \$ \$	60.00 25.00 6.50 6.50 24.00	\$ \$ \$ \$ \$	33,0 5,0 4,9 11,7 7,9 15,0 8,2
Asphalt Pavement and Base for Trail Gravel Surface and Base for Main Space Wood Platform for Vine Creek Overlook New Concrete Pavement for Stage Concrete Sidewalk along Driveway Concrete Curb and Gutter Along Driveway  WALLS & RAILINGS Salvaged Train Rails in Gravel (excavation & install) Stone Veneer Seat Walls Corten Seat Walls Guide Rail along new sidewalk	550 200 755 1,815 330 1 55 35 280	TON SF SF SF LF LS LF LS LF LF	\$ \$ \$ \$ \$ \$ \$	60.00 25.00 6.50 6.50 24.00 15,000.00 150.00 250.00 85.00	\$ \$ \$ \$ \$ \$ \$	33,/ 5,/ 4,/ 11,/ 7,/ 15,/ 8,2 23,/
Asphalt Pavement and Base for Trail Gravel Surface and Base for Main Space Wood Platform for Vine Creek Overlook New Concrete Pavement for Stage Concrete Sidewalk along Driveway Concrete Curb and Gutter Along Driveway  WALLS & RAILINGS Salvaged Train Rails in Gravel (excavation & install) Stone Veneer Seat Walls Corten Seat Walls	550 200 755 1,815 330 1 55	TON SF SF SF LF LS LF LS	\$ \$ \$ \$ \$	60.00 25.00 6.50 6.50 24.00 15,000.00 150.00 250.00	\$ \$ \$ \$ \$ \$ \$ \$	33,/ 5,/ 4,/ 11,/ 7,/ 15,/ 8,2 23,/
Asphalt Pavement and Base for Trail Gravel Surface and Base for Main Space Wood Platform for Vine Creek Overlook New Concrete Pavement for Stage Concrete Sidewalk along Driveway Concrete Curb and Gutter Along Driveway  WALLS & RAILINGS Salvaged Train Rails in Gravel (excavation & install) Stone Veneer Seat Walls Corten Seat Walls Guide Rail along new sidewalk	550 200 755 1,815 330 1 55 35 280 50	TON SF SF SF LF LS LF LS LF LF	\$ \$ \$ \$ \$ \$	60.00 25.00 6.50 6.50 24.00 15,000.00 150.00 250.00 85.00	\$ \$ \$ \$ \$	33,0 5,0 4,9 11,7 7,9 15,0 8,3 23,8
Asphalt Pavement and Base for Trail Gravel Surface and Base for Main Space Wood Platform for Vine Creek Overlook New Concrete Pavement for Stage Concrete Sidewalk along Driveway Concrete Curb and Gutter Along Driveway  WALLS & RAILINGS Salvaged Train Rails in Gravel (excavation & install) Stone Veneer Seat Walls Corten Seat Walls Guide Rail along new sidewalk Wood-Steel cable Railing at Vine Creek Overlook	550 200 755 1,815 330 1 55 35 280 50	TON SF SF SF LF LS LF LS LF LF	\$ \$ \$ \$ \$ \$	60.00 25.00 6.50 6.50 24.00 15,000.00 150.00 250.00 85.00	\$ \$ \$ \$ \$ \$ \$	33,6 5,6 4,4 11,7 7,6 15,6 8,8 23,6 7,7
Asphalt Pavement and Base for Trail Gravel Surface and Base for Main Space Wood Platform for Vine Creek Overlook New Concrete Pavement for Stage Concrete Sidewalk along Driveway Concrete Curb and Gutter Along Driveway  WALLS & RAILINGS Salvaged Train Rails in Gravel (excavation & install) Stone Veneer Seat Walls Corten Seat Walls Guide Rail along new sidewalk Wood-Steel cable Railing at Vine Creek Overlook  SITE MATERIALS SUBTO	550 200 755 1,815 330 1 55 35 280 50	TON SF SF SF LF LS LF LS LF LF	\$ \$ \$ \$ \$ \$	60.00 25.00 6.50 6.50 24.00 15,000.00 150.00 250.00 85.00	\$ \$ \$ \$ \$ \$ \$	33,6 5,6 4,1 11,7 15,6 8,2 23,6 7,2
Asphalt Pavement and Base for Trail Gravel Surface and Base for Main Space Wood Platform for Vine Creek Overlook New Concrete Pavement for Stage Concrete Sidewalk along Driveway Concrete Curb and Gutter Along Driveway  WALLS & RAILINGS Salvaged Train Rails in Gravel (excavation & install) Stone Veneer Seat Walls Corten Seat Walls Guide Rail along new sidewalk Wood-Steel cable Railing at Vine Creek Overlook  SITE MATERIALS SUBTO	550 200 755 1,815 330 1 55 35 280 50	TON SF SF LF LS LF LF LF LF	\$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 25.00 6.50 6.50 24.00 15,000.00 150.00 250.00 85.00 150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,0 5,0 4,4 11,7 7,7 15,0 8,3 8,2 3,0 7,0
Asphalt Pavement and Base for Trail Gravel Surface and Base for Main Space Wood Platform for Vine Creek Overlook New Concrete Pavement for Stage Concrete Sidewalk along Driveway Concrete Curb and Gutter Along Driveway  WALLS & RAILINGS Salvaged Train Rails in Gravel (excavation & install) Stone Veneer Seat Walls Corten Seat Walls Guide Rail along new sidewalk Wood-Steel cable Railing at Vine Creek Overlook  SITE MATERIALS Canopy Trees	550 200 755 1,815 330 1 55 35 280 50	TON SF SF SF LF LS LF LF LF EF LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 25.00 6.50 6.50 24.00 15,000.00 150.00 85.00 150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,0 5,0 4,9 11,7 7,9 15,0 8,3 23,8 7,4 147,2
Asphalt Pavement and Base for Trail Gravel Surface and Base for Main Space Wood Platform for Vine Creek Overlook New Concrete Pavement for Stage Concrete Sidewalk along Driveway Concrete Curb and Gutter Along Driveway  WALLS & RAILINGS Salvaged Train Rails in Gravel (excavation & install) Stone Veneer Seat Walls Corten Seat Walls Guide Rail along new sidewalk Wood-Steel cable Railing at Vine Creek Overlook  SITE MATERIALS SUBTO  NT MATERIALS Canopy Trees Understory Trees	550 200 755 1,815 330 1 55 35 280 50	TON SF SF SF LF LS LF LF LF EA EA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 25.00 6.50 6.50 24.00 150.00 250.00 85.00 150.00 800.00 500.00 1.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,0 5,0 4,4 11,7 7,9 15,0 8,3 23,8 7,4 147,2
Asphalt Pavement and Base for Trail Gravel Surface and Base for Main Space Wood Platform for Vine Creek Overlook New Concrete Pavement for Stage Concrete Sidewalk along Driveway Concrete Curb and Gutter Along Driveway  WALLS & RAILINGS Salvaged Train Rails in Gravel (excavation & install) Stone Veneer Seat Walls Corten Seat Walls Guide Rail along new sidewalk Wood-Steel cable Railing at Vine Creek Overlook  SITE MATERIALS Canopy Trees Understory Trees Low Mow Seed Mix	550 200 755 1,815 330 1 55 35 280 50	TON SF SF SF LF LS LF LF LF LF SF LF LF F SF	\$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 25.00 6.50 6.50 24.00 150.00 250.00 85.00 150.00 800.00 500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21,3 33,0 5,0 4,9 11,7 7,9 15,0 8,2 23,8 7,4 147,2 4,4 4,0 60,0 21,3
Asphalt Pavement and Base for Trail Gravel Surface and Base for Main Space Wood Platform for Vine Creek Overlook New Concrete Pavement for Stage Concrete Sidewalk along Driveway Concrete Curb and Gutter Along Driveway  WALLS & RAILINGS Salvaged Train Rails in Gravel (excavation & install) Stone Veneer Seat Walls Corten Seat Walls Guide Rail along new sidewalk Wood-Steel cable Railing at Vine Creek Overlook  SITE MATERIALS Canopy Trees Understory Trees Low Mow Seed Mix Herbaceous Perennial Planting	550 200 755 1,815 330 1 55 35 280 50	TON SF SF SF LF LS LF LF LF EA EA EA SF EA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 25.00 6.50 6.50 24.00 15,000.00 150.00 85.00 150.00 800.00 500.00 1.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,0 5,0 4,9 11,3 7,9 15,0 8,3 23,8 7,4 147,2

MWATER & SITE UTILITIES						
Main Site Drainage						
15 catch basins	15	EA	\$	3,500.00	\$	52,
510 LF 18" HDPE	510	LF	\$	55.00	\$	28,
100 LF Step pool	100	LF	\$	450.00	\$	45,
Replace/clean existing drainage	1	LS	\$	5,000.00	\$	5,
Fix drainage coming from hillside (East side of Belmont Ave)	1	LS	\$	27,900.00	\$	27,
Rain Gardens & Other SW Management	1	LS	\$	32,000.00	\$	32,
UTILITIES	'	LJ	Ψ	32,000.00	Ψ	52,
ELECTRIC SERVICE (Includes Transformer, Underground in Conduit, 200-AMP 220V, Box						
and Protected Cabinet)						
, , , , , , , , , , , , , , , , , , ,	1	LS	\$	23,025.00	\$	23,
WATER SERVICE (Includes Tap, Pipe, Valves, Meter Pit, Anti-freeze Pit)	1	LS	\$	55,260.00	\$	55,
SEWER (Includes Grinder Pump, Forcemain, Manhole, Capital recovery fee,			Ċ			
Connection fee, Inspection)	1	LS	\$	51,235.00	\$	51,
Solar Panels (to be considered for Restroom or Multi-Use Storage Facility)	1	ALLOW	\$	25,000.00	\$	25,
SITE UTILITIES + STORMWATER SUBTOTAL					\$	344
TIPNIC IIIN CC						
STRUCTURES						
Shade Structure - at parking lot	1	LS	\$	100,000.00	\$	100,
Shade Structure - over historic seat wall	1	LS	\$	75,000.00	Ψ \$	75,
Restroom	2	LS	\$	30,000.00	Ψ \$	60.
Multi-Use Storage Facility	1	LS	\$	15,000.00	\$	15,
SEATING	,	20	Ψ	10,000.00	Ψ	10,
Benches on Corten Steel Seat Wall	3	EA	\$	2,500.00	\$	7
Curved Wood Bench	1	LS	\$	15,000.00	\$	15
Moveable Tables	8	EA	\$	600.00	\$	4
Moveable Chairs	16	EA	\$	300.00	\$	4,
Resting Nets	2	EA	φ \$	10,000.00	φ \$	20.
Swings	2	EA		15,000.00		30.
	2	EA	\$	15,000.00	\$	30,
MISC.	7	Γ^	ď	750.00	ď	-
Bike Racks	7	EA	\$	750.00	\$	5,
Trash & Recycling Receptacles	4	EA	\$	1,000.00	\$	4
"B" Public Artwork	1	LS	\$	20,000.00	\$	20,
Water Bottle Filling Station  LIGHTING	1	LS	\$	8,500.00	\$	8,
	200	LF	đ	40.00	¢.	8.
Catenary String Lighting SIGNAGE	200	Lſ	\$	40.00	\$	Ŏ,
New Informational Signage	2	EA	\$	2,500.00	\$	5,
Relocate Existing Signage	3	EA	\$	1,500.00	\$ \$	5, 4,
Interpretive Signage - at Vine Creek Overlook, at Step Pools	3	LS	\$	7,500.00	\$ \$	7,
SITE FURNISHINGS SUBTOTAL	'		Ψ	7,500.00	\$	394
PROJECT SUBTOTAL					\$	1,110,
TIONAL ESTIMATED PROJECT COSTS						
Professional Consulting Fees				12%	\$	133
				5%	\$	55.
Survey, Geotech, Infiltration Testing, Layout, Inspection						
Survey, Geotech, Infiltration Testing, Layout, Inspection Mobilization / Permit Fees					\$	20,

NOTE: In providing opinions of probable construction cost, the Client understands that SALT Design Studio has no control over the cost or availability of labor, equipment or materials, over market conditions or the Contractor's method of pricing, and that SALT's opinions of probable construction costs are made on the basis of our professional judgment and experience. SALT Design Studio makes no warranty, express or implied, that the bids or the negotiated cost of the Work will not vary from our opinion of probable construction cost. For greater reliability and precision, SALT Design Studio suggests the Client independently employ a professional cost estimator.

PROJECT TOTAL





\$ 1,596,761

Schematic Design

#### **OPINION OF PROBABLE CONSTRUCTION COST - BARMOUTH GATEWAY**

Description		Quantity	Unit	Unit Cost	Amount
SITE DEMOLITION / PREPARATION					
Remove and Salvage Wall Stone		25	LF	\$ 50.00	\$ 1,250
Hand Excavation for Pavement (12" Depth)		8	CY	\$ 60.00	\$ 480
Clear and Grub		215	SF	\$ 1.00	\$ 215
Subgrade Compaction (for Pavement)		215	SF	\$ 0.50	\$ 108
Grading - Allowance		1	LS	\$ 2,500.00	\$ 2,500
SITE DEMOLITION / PREP	PARATION SUBTOTAL				\$ 4,553
SITE MATERIALS					
Rebuild Stone Wall		25	LF	\$ 150.00	\$ 3,750
Special Paving		215	SF	\$ 20.00	\$ 4,300
Stamped Asphalt Pavement		1,710	SF	\$ 10.00	\$ 17,100
SITE N	MATERIALS SUBTOTAL				\$ 25,150
SITE FURNISHINGS					
Benches		1	EA	\$ 2,000.00	\$ 2,000
Signage		1	EA	\$ 5,000.00	\$ 5,000
SITE FUR	NISHINGS SUBTOTAL				\$ 7,000
PLANT MATERIAL					
Canopy Trees		7	EA	\$ 800.00	\$ 5,600
PLANT	MATERIAL SUBTOTAL				\$ 5,600
SITE UTILITIES + STORMWATER					
Intersection Repairs, Stormwater & Misc. Utility Work		1	LS	\$ 50,000.00	\$ 50,000
Lighting - upgrade or additional pedestrian lights		1	LS	\$ 25,000.00	\$ 25,000
SITI	E UTILITIES SUBTOTAL				\$ 75,000
	PROJECT SUBTOTAL				\$ 117,303
ADDITIONAL ESTIMATED PROJECT COSTS					
Professional Consulting Fees (Site Survey and Design Fees)				12%	\$ 14,076
Survey, Geotech, Infiltration Testing, Layout, Inspection				5%	\$ 5,865
Mobilization / Permit Fees					\$ 10,000
Contingency				25%	\$ 29,326
	PROJECT TOTAL				\$ 176,570

Schematic Design

#### **OPINION OF PROBABLE CONSTRUCTION COST - PARKING LOT A**

Description	Quantity	Unit	Jnit Cost	Amount
SITE DEMOLITION / PREPARATION				
Selective Tree Removal	1	LS	\$ 6,000.00	\$ 6,000
Clear and Grub	5,000	SF	\$ 1.00	\$ 5,000
Remove and Stockpile Existing Gravel Base	261	CY	\$ 10.00	\$ 2,610
Subgrade Compaction (for Gravel Base)	7,050	SF	\$ 0.50	\$ 3,525
Rock Contingency	1	LS	\$ 8,000.00	\$ 8,000
Grading - Allowance	1	LS	\$ 5,000.00	\$ 5,000
SITE DEMOLITION / PREPARATION SUBTO	DTAL			\$ 30,135
SITE MATERIALS				
Gravel Surface and Base for Container Parking Area	425	TON	\$ 60.00	\$ 25,500
Parking Blocks	9	EA	\$ 300.00	\$ 2,700
SITE MATERIALS SUBTO	DTAL			\$ 28,200
SITE UTILITIES + STORMWATER				
1500 sf Bioretention	1,500	SF	\$ 12.00	\$ 18,000
Plantings	1,500	SF	\$ 10.00	\$ 15,000
18" HDPE	150	LF	\$ 55.00	\$ 8,250
SITE UTILITIES + STORMWATER SUBTO	DTAL			\$ 41,250
PROJECT SUBTO	OTAL			\$ 99,585
ADDITIONAL ESTIMATED PROJECT COSTS				
Professional Consulting Fees			12%	\$ 11,950
Survey, Geotech, Infiltration Testing, Layout, Inspection			5%	\$ 4,979
Mobilization / Permit Fees				\$ 10,000
Contingency			20%	\$ 19,917
PROJECT TO	OTAL			\$ 146,431

Schematic Design

#### OPINION OF PROBABLE CONSTRUCTION COST - PARKING LOT B1 (CONNECTION TO E. LEVERING MILL)

Description		Quantity	Unit	Unit Cost	,	Amount
SITE DEMOLITION / PREPARATION						
Selective Tree Removal		1	LS	\$ 5,000.00	\$	5,000
Subgrade Compaction (for Pavement)		8,055	SF	\$ 0.50	\$	4,028
Clear and Grub		9,000	SF	\$ 0.50	\$	4,500
Rock Contingency		1	LS	\$ 4,000.00	\$	4,000
Grading - Allowance		1	LS	\$ 7,500.00	\$	7,500
SITE DEMOLITION /	PREPARATION SUBTOTAL				\$	25,028
SITE MATERIALS						
Gravel Surface and Base for Parking		470	TON	\$ 60.00	\$	28,200
Concrete Sidewalk		245	SF	\$ 6.50	\$	1,593
Parking Blocks		24	EA	\$ 300.00	\$	7,200
s	ITE MATERIALS SUBTOTAL				\$	36,993
PLANT MATERIAL						
Canopy Trees		2	EA	\$ 800.00	\$	1,600
PL	ANT MATERIAL SUBTOTAL				\$	1,600
SITE UTILITIES + STORMWATER						
2000 sf Bioretention		2,000		\$ 12.00	\$	24,000
Plantings		2,000		\$ 10.00	\$	20,000
	SITE UTILITIES SUBTOTAL				\$	44,000
SITE FURNISHINGS						
Signage		1	EA	\$ 2,500.00	\$	2,500
SITE	FURNISHINGS SUBTOTAL				\$	2,500
	PROJECT SUBTOTAL				\$	110,120
ADDITIONAL ESTIMATED PROJECT COSTS						
Professional Consulting Fees (Design Fees)				12%	\$	13,214
Survey, Geotech, Infiltration Testing, Layout, Inspection				5%	\$	5,506
Mobilization / Permit Fees					\$	10,000
Contingency				25%	\$	27,530
	PROJECT TOTAL				s	166,370