

TOWNSHIP OF LOWER MERION

CAPITAL IMPROVEMENT PLAN WORKSHOP

**Wednesday, June 25, 2025
6:00 PM (Approximately)**

AGENDA

1. **INTRODUCTION - TOWNSHIP MANAGER**
2. **2025 PROJECT STATUS - DIRECTOR OF PUBLIC WORKS**
3. **2026 - 2031 CIP PLAN AND FINANCING**
4. **GENERAL CIP DISCUSSION ITEMS - DIRECTOR OF PUBLIC WORKS**
5. **PRIORITIZATION DISCUSSION, QUESTIONS AND COMMENTS FROM BOARD
OF COMMISSIONERS/SENIOR STAFF**
6. **NEXT STEPS - TOWNSHIP MANAGER**
7. **NOTE: PLEASE BRING YOUR COPY OF THE BLUE 2025 - 2030 CIP BOOK
DATED DECEMBER 18, 2024**



AGENDA ITEM INFORMATION

ITEM: INTRODUCTION - TOWNSHIP MANAGER

ATTACHMENTS:

Description	Type
 CIP Memo	Backup Material

TOWNSHIP OF LOWER MERION
Office of the Township Manager

MEMORANDUM

TO: President and Members of the Board of Commissioners

FROM: Ernie B. McNeely, Township Manager

SUBJECT: CIP Workshop

DATE: June 20, 2025

The CIP (Capital Improvement Plan) workshop scheduled for June 25, 2025, is part of the established process used by the Township to set direction for capital investment and reinvestment in the variety of assets owned and maintained by the Township. The Township has over \$250 million in capital assets owned according to accounting records. That total is likely understated, so it requires considerable investment to maintain all those assets. Township assets vary from roads, bridges, parks, sewers, sewer pump stations, storm sewers, streetlights, traffic signals, fleet, parking facilities to major buildings and historic properties.

The workshop materials reflect a menu of capital projects, some of which have been in the CIP plan for years and a few newly identified needs. The CIP list has been culled and vetted initially by staff so the Board of Commissioners is not starting from scratch, but before the actual proposed CIP can be prepared the task is to balance the need and desire for projects versus the available funding, much of which is typically provided by incurring debt. In 2026 like 2023 and 2024, the CIP includes spending down allocated ARP (American Rescue Program) federal funding.

The Township has an extensive list of capital projects again for 2026 totaling \$54.8 million in Township, ARP, other grant, State Liquid Fuels and utility contribution funds which again is similar to the 2025 CIP budget. The CIP has been inflated beyond historical levels from 2022 through the projected 2026 CIP. This is because a number of projects were deferred due to COVID in 2020 and 2021 which impacted the 2022 and 2023 CIP totals. More significantly the 2024, 2025 adopted and 2026 projected CIP totals are significantly inflated because of the federal ARP funding, allowing many projects to proceed that would normally have been spread over multiple years and because construction pricing has been sharply inflated over the last five years since COVID.

The 2025 CIP totaled a record setting \$64.6 million in projects with \$38.38 million of that total expected to come from Township funds and the balance from ARP and grants. As expected, the 2025 CIP was overly optimistic to project that this amount of CIP projects could be designed, bid, and constructed in 2025, so the 2026 CIP is significantly inflated by projects that are getting

reappropriated from 2025 to 2026. In fact, out of the list of 2026 CIP projects \$20.75 million is reappropriated from 2025 as projects that did not complete design, bidding or construction.

The theme and direction given to staff for the 2026 CIP was to resist recommending new projects as it is so important to keep the current extensive list of current projects on track to get bid and to construction. The ambitious CIP program to complete in 2025-2026 has stretched the outer limits of what Township staff and professional consultants can reasonably manage. Some CIP projects always experience delays for other reasons as well and extend into the subsequent year. Staff followed that direction and there really are almost zero new projects proposed for 2026.

The Township has received federal ARP funds totaling over \$25.5 million which were obligated for eligible uses by 12-31-2024 and must be fully expended by 12-31-2026. The Board of Commissioners has approved allocations of \$24.6 million to capital project needs. Capital projects generally have multi-generational benefits for the community and enhance quality of life so the additional projects funded with ARP dollars will have long term benefits. Based on ARP projects progress the 12-31-2026 deadline to spend the funds should be met.

The cash flow analysis shows the CIP needing additional funds by late year 2026 or early in 2027 depending on the rate of CIP spend. Current analysis indicates a possible need for as much as \$19.9 million in new debt financing, assuming an 80% spend in the 2026 CIP program. The actual amount of debt to finance in 2026 or 2027 will be refined later this year with a draft CIP Budget but even more so later next year as we spend down current CIP funds.

The purpose of the attached spreadsheets and supporting documents is to provide the Board with a list of projects that might be considered for the 2026 CIP Budget and the overall 2026-2031 CIP Plan. Staff has gone through a process to identify which projects can be deferred and has focused on critical needs and projects that have grant or ARP funding attached.

The CIP grading process shows projects as A, B, or C in a priority ranking. Projects the Board authorizes to move forward are generally classified as “A” projects. Projects listed as “B” projects are valuable or new projects the Board of Commissioners may want to consider moving up to an “A” project and finally there are “C” projects that are needed improvement projects, but which might be deferred for a later year in the CIP Plan. There are no B or C projects listed at this time. The CIP workshop is designed to make the options regarding the CIP plan clear and hopefully generate the important direction staff needs to have from the Board of Commissioners.

The Board of Commissioners has over the last several years restrained the growth of total Township debt. Total debt outstanding, which had been at one point well over \$100 million had been reduced to approximately \$74 million at the end of 2024. A \$24.1 million bond issue was needed to be issued in early 2025 to finance CIP projects and that issue increased outstanding debt at the end of March to \$98.16 million. The Township is paying off debt currently at a rate of over \$8 million per year.

Since there are no substantial new projects being requested, if the Board of Commissioners would prefer to reduce the size of the anticipated next debt issue from \$19.9 million it would require pushing some additional planned CIP projects out to later years in the plan. The large capital costs that are not primarily or partially funded with grant revenue for 2026 mostly occur in substantial park and trail improvements, emergency generator upgrades, Waverly Site improvements, and the sidewalks improvement plan.

It is hoped this CIP workshop provides a clear view of the financial impact of project decisions in a concise manner and helps set priorities for the Board of Commissioners. Again, the goal of the CIP Workshop is for the Board of Commissioners to give staff direction, so the proposed CIP better reflects the Board's priorities and is ready for introduction with the annual budget in the fall.

Please bring your copies of the 2025-2030 CIP Plan (the light blue cover) as it has project sheets that provide detail on the individual projects. Commissioners may have additional projects they might like to see included in the CIP that staff may not yet know about and of course those should also be discussed at the workshop. Again, I hope this process assists the Board of Commissioners to begin to set priorities for the 2026-2031 CIP.

Projects Completed / Substantially Completed To Date

- 4025 Ada Mutch Envelope Repairs
- 4025 Ardmore Library Rear Ramp Repairs
- 4025 Belmont Hills Community Center Rear Slope Repairs
- 4025 Belmont Hills Community Center Selective Window Repainting
- 4025 Koegel Parks & Rec and Shade Tree HVAC Replacement
- 4025 Public Safety Building Underground Storage Tank Replacement
- 4029 Library Signage Replacement
- 4061 Library System VOIP and Security Camera System Replacement
- 4098 Ardmore Library Main Path Repairs
- 4098 Ardmore Library Fountain and Path Selective Repointing
- 4098 Ardmore Library and Penn Wynne Library RFID Self-Check Station Replacement
- 4098 Belmont Hills Library Vestibule Improvements
- 4215 PSB Parking Lot Repairs
- 4217 Bliss Street Road Stabilization
- 4236 E Levering Mill Road Pedestrian and Bicycle Safety Improvements
- 4236 Montgomery Ave and N Spring Mill Road Intersection Improvements
- 4459 Ashbridge Pickleball Courts
- 4492 South Ardmore Park Playground Replacement
- 4492 St Pauls Tot Lot Playground Replacement
- 4511 Rolling Hill Park Driveway Repair
- 4652 West Mill Creek Park PRP Stream Restoration
- 4652 Ashbridge Park PRP Stream Restoration
- 4739 Rose Glen Pump Station Exterior Repairs
- 4739 Hollow Pump Station Vacuum Trailer Storage
- 4739 Pump Station Door Replacement Phase II
- 4739 Mill Creek Pump Station Roof Gutter Repair
- 4739 Pump Station Driveway Repair Phase VI
- 4753 Sandy Circle Pump Station Control System Upgrade

4025 Facilities Improvements

Bryn Mawr Community Center Exterior Repainting

- Construction underway

Bryn Mawr Community Center Porch, Basement Walls, and Drainage Improvements

- Design underway; Bidding 2026 with construction 2026

Key Scan Phase VI

- Planned for Summer / Fall

Public Safety Building Selective Repointing

- Design underway; Bidding Summer with construction planned for Fall

Ludington Library Fire Alarm System Upgrade

- Design underway; Bidding Summer with construction planned for Fall

Township Administration Building Water Infiltration Improvements

- Design underway; Bidding Winter with construction planned for Spring

Township Administration Building Boiler Replacement

- Design to initiate in Summer and prepare bid documents; Bidding planned for Winter for implementation in Spring

4026 Information Technology Master Plan

Workstation PC Replacement Phase II

- Underway

On-premises Server Upgrade

- Planned to initiate Summer / Fall

4072 Schaufele Plaza

- Concept design nearing completion; Seeking grant opportunities

4080 Ardmore Library Renovations

Window Restoration

- Construction underway

4093 Emergency Generator Upgrade

TAB and PSB

- Design underway; Bidding Summer; Due to long equipment lead time, construction planned for 2026

Ludington Library

- Initiating design in Summer

4094 Overhead Door Replacement / Upgrade

Phase VII & VIII – Koegel Complex

- Preparing bid documents to solicit bid via CoStars; Construction planned for Summer / Fall

4095 Public Works Operational Needs

Condition Assessment of Storm and Sanitary Pipes at Koegel Complex

- Televising of pipes to resume in Winter

Main Koegel Gate Replacement

- Design underway; Bidding Winter with construction planned for 2026

Operational Needs Study

- Concept sketches and preliminary cost estimates underway

4097 Affordable Housing

Ardmore House Expansion

- Design and permitting are nearing completion; Construction to initiate later this year

4098 Library Improvements

Belmont Hills Library Patio

- Topographic survey completed; Design 2026 with Construction 2027

Bala Cynwyd Library Children's Room Selective Carpet Replacement

- Initiating preparation of bid documents; Bidding Summer with construction planned for Fall

Bala Cynwyd Library Exterior Painting Phase II

- Design underway; Bidding Summer with construction planned for Fall

Bala Cynwyd Library Ground Source Heat Pump Replacement Phase I

- Initiating design in Summer; Bidding Winter with construction planned for 2026

Ludington Library Concrete Ramp Repairs

- Design underway; Bidding Summer with construction planned for Fall

Ludington Library EFIS Wall Repairs and Vestibule Roof Replacement with Interior Repairs

- Coordinated with CIP 4246 Photovoltaic project

Penn Wynne Library Reading Garden

- Design completed; Bid Fall
- Construction in coordination with CIP 4246 Photovoltaic project

4099 Waverly Site Improvements

Multipurpose Training Area

- Design underway; Bid Fall

4210 Rotomilling and Road Reconstruction

- Construction underway

4211 Sidewalk Replacement

- Construction underway

4215 Municipal Parking Lot Repair

Parking Lot No. 7 Fence Repair

- Construction underway

Parking Lot No. 23 Reconstruction

- Construction underway

4216 Rock Hill Road / Belmont Avenue TSA Improvement

- Design proceeding as planned

4217 Road Stabilization

Mill Creek Road Phase I

- Construction to initiate in coordination with Pollution Reduction Plan project at Rolling Hill Park and separate Barker's Mill project to minimize temporary road closures

Conshohocken State Road

- Periodically monitoring retaining wall

4225 Transfer Station Improvements

10-year Solid Waste Permit Renewal

- Submitted Permit Renewal package to PaDEP; Under PaDEP review

Compactor Replacement

- Equipment ordered; Delivery and replacement planned for Summer

4236 Traffic Network Evaluation and Upgrades - Township Wide

- Refer to Appendix

4237 Bridge Maintenance & Repairs

Bridge / Culvert Repairs Phase II

- Received CDBG-DR grant award notice; waiting for grant agreement
- Design underway and preparing PaDEP General Permit packages for each bridge / culvert repairs at:
 - a. Lafayette Road between Youngs Ford Road and Waverly Road
 - b. Bryn Mawr Avenue near Woodbine Avenue
 - c. Beech Road near Airdale Road
 - d. Morris Road between Cotswold Lane and Wyngate Road
 - e. Grenox Road between Hillside Road and Sussex Road
 - f. Wyngate Road near Medford Road
- Bidding will be pending grant agreement execution and PaDEP permits

Bridge Reconstruction at Knox Road between Sussex Road and Grenox Road

- Design underway and preparing PaDEP General Permit package; Bidding 2026 with construction planned for 2026/27

Annual Inspections for Bridges and Culverts

- Completed inspections and issued reports for four bridges / culverts

4246 Sustainability Infrastructure Program

Penn Wynne Library Photovoltaic

- Design underway and coordination with Peco for electric service upgrades; Bidding Fall / Winter pending receipt of Peco approval with construction planned for 2026

Public Electric Vehicle Chargers

- Implementation underway

4247 Sidewalk Installations

- Design nearing completion for the 2025 identified locations; Bidding Summer / Fall with construction planned for 2025/26

4404 Fire Apparatus Replacement Fund

Anticipated for 2025 Delivery

- Bryn Mawr Engine
- Belmont Hills Squad
- Union Engine
- Gladwyne Engine

Anticipated for Ordering

- Rebuild of Bryn Mawr Squad (anticipated delivery 2026)
- Bryn Mawr Ladder (anticipated delivery 2028)

4405 Fire Companies Facilities Projects

Gladwyne Fire Company Overhead Door Replacement

- Soliciting bid via CoStars; Construction planned for Summer

Gladwyne Fire Company Engine Floor Repairs

- Design underway; Bidding Summer with construction planned for Fall

Belmont Hills Fire Company Exterior Repairs

- Evaluation and initial design underway

Union Fire Company Renovation

- Design completed; Bidding Summer with Construction planned to begin Fall / Winter

4413 Mobile Video Recorder Replacement Program

- Underway

4416 Records Management System Replacement

- Underway

4455 Comfort Station Replacement and Renovation

Envelope Repairs at Various Locations

- Ongoing

4458 Park Facilities Improvements

- Ongoing

4466 Park Tree Inventory and Planting Plan

- Ongoing

4469 Athletic Field Improvement Program

Field Management Program

- Ongoing

4477 Bicycle and Pedestrian Path System Implementation

Parkside-Cynwyd Trail

- Construction underway

Greenway Network Signage

- Design for signage underway

4489 Ashbridge Memorial Park Master Plan Implementation

Building Renovation and Addition

- Construction underway

4492 Playground Replacement Program

Gladwyne Park

- Construction underway

4500 Connelly Site Master Plan

NFS Tunnel improvements

- Construction underway

Cynwyd Spur: ADA Trail Link

- Pursuing grant opportunities

4502 Parks and Recreation Plan Implementation

Rolling Hill Park Masterplan

- Underway

Flat Rock Park Trail

- Design underway

4506 Park Masonry Repair

- Underway

4507 Merion Gateway Park

- Construction underway

4508 Ardmore Avenue Community Center and Center for Positive Aging in Lower Merion

- Construction underway

4511 Parks Parking Lot and Driveway Repair

Gladwyne Park

- Planned for Summer / Fall

4652 Stormwater Facilities Management Project

Pollution Reduction Plan – Rolling Hill Park (Mill Creek Road)

- Coordinating with Developer of Barker's Mill for timing of their project and ours to schedule roadway work along Mill Creek Road between Conshohocken State Road and Rose Glen Road
- Separately, stream restoration work pending receipt of Waiver from PADEP and USACE and schedule with other PRPs by same contractor

Pollution Reduction Plan – Glanraffon Creek (along Centennial Road and Mary Waters Ford Road / Koegel Public Works Complex)

- Construction to begin later 2025 pending priority and schedule with other PRPs by same contractor

Pollution Reduction Plan – Hollow Road and Hagys Ford Road

- Construction to begin later 2025 pending priority and schedule with other PRPs by same contractor

Pollution Reduction Plan – Williamson Road and Dove Lake Road

- Construction to begin later 2025 pending priority and schedule with other PRPs by same contractor

Pollution Reduction Plan – Rolling Hill Dam (Rose Glen Road)

- Construction anticipated to begin later 2025 pending receipt of Waiver from PADEP and USACE, and schedule with other PRPs by same contractor

River Road Culvert Replacement

- Executed HMGP-DR grant agreement
- Received CDBG-DR grant award notice; waiting for grant agreement
- Design underway

Storm Lining near Hamilton Road and Springhouse Lane

- Included in 2024 Contract under CIP 4718

Maintenance at Knox, Remington, and Rolling Hill Dams

- Ongoing

Minor Roadway Drainage Improvements at Various Locations

- Ongoing

Inlet Repairs at Various Locations

- Ongoing

4706 Infiltration / Inflow Program

- Ongoing

4707 Sanitary Sewer Replacement Fund

- Ongoing

4708 Philadelphia Capital Contributions

- Ongoing as per agreement

4711 Emergency Generator Upgrade

Ardmore Pump Station

- Design underway; Bidding Summer / Fall; Due to long equipment lead time, construction planned for 2026

Mill Creek Pump Station

- Design underway; Bidding Fall / Winter with construction 2026

4714 Gulph Creek Pump Station Improvements

Ventilation and Electrical System Upgrades

- Initiating design in Summer; Bidding 2026 with construction 2026/27 and in coordination with CIP 4739 and 4746

Pump and Forcemain Evaluation

- Initiated evaluation; Coordinated with Ventilation and Electrical System Upgrade project

4718 Sewer Lining Reconstruction Fund

2024 Contract

- Construction to initiate in Summer

2025 Contract

- Design underway; Bidding Summer with construction to initiate in Fall

4719 Manhole Reconstruction Fund

2024 Contract

- Construction to initiate in Summer

2025 Contract

- Design underway; Bidding Summer with construction to initiate in Fall

4739 Pump Station Building Improvements

Driveway Repairs Phase VII

- Construction planned for Summer / Fall

Mill Creek Pump Station Lintel and Overhead Door Replacement

- Construction planned for Summer / Fall

Door Replacement Phase III

- Construction planned for Fall

Waverly Pump Station Ventilation Replacement

- Design underway; Bidding Fall with construction planned for 2026

Gulph Creek Pump Station Envelope Repairs

- Coordinated with CIP 4714 and 4746

Fenimore Pump Station Slab Repairs

- Construction underway and in coordination with CIP 4752

4742 Interceptor Lining

2024 Contract

- Construction to initiate in Summer

2025 Contract

- Design underway; Bidding Summer with construction to initiate in Fall

4744 Grit Removal System Replacement

Glanraffon Pump Station

- Design underway; Bidding Fall; Due to long equipment lead time, construction planned for 2026

Belmont Pump Station

- Design underway; Bidding and construction in coordination with CIP 4748

4746 Electric Service Feed Replacement

Glanraffon Pump Station

- Waiting for Peco to approve configuration change to service at road
- Design underway; Bidding Fall with construction planned for 2026

Gulph Creek Pump Station

- Coordinated with CIP 4714 and 4746

4747 Hoist Replacement

- Ongoing

4748 Sewage Pump Replacement / Upgrades

Belmont Pump Station

- Design underway and preparation of PaDEP permitting package; Bidding Winter with construction planned for 2026

Glen Rd Pump Station

- Construction underway

4749 Sewer Bypass Connection and Flow Meters

Glen Rd Pump Station

- Construction underway and in coordination with CIP 4748

Glanraffon Pump Station

- Initiating design in Summer; Bidding Winter with construction planned for 2026

4751 Spring Mill Pump Station Electrical and Ventilation Upgrades

- Design underway; Bidding Winter with construction 2026

4752 Fenimore Force Main

- Construction underway

4753 Pump Station Control System Upgrades

Glen Road Pump Station

- Construction underway and in coordination with CIP 4748

Capital Projects Fund Cash Flow

<u>Capital Project Fund (CPF) Revenues</u>	<u>2025</u>
Beginning Balance (June 1st)	\$ 19,900,000
Utility Contribution (CIP 4210)	\$ 624,000
Liquid Fuels (CIP 4210)	\$ 1,200,000
ARP Contribution	\$ 11,166,316
	<u>\$ 32,890,316</u>
Projected Spending (June - December)	\$ 27,800,000
Projected Use of General Fund Reserves or ARP	\$ -
Projected Transfer from Sewer Fund Reserves	\$ -
Projected Ending Balance 12/31/2025	\$ 5,090,316
Contingency - CIP Spending Faster (+15%)	\$ 920,316
Contingency - CIP Spending Slower (-15%)	\$ 9,260,316

<u>Capital Project Fund (CPF) Revenues</u>	<u>2026</u>
Beginning Balance (Jan. 1st)	\$ 5,090,316
Utility Contributions (CIP 4210) - Estimate	\$ 677,000
Liquid Fuels (CIP 4210) - Estimate	\$ 1,200,000
ARP Contribution	\$ 1,000,000
	<u>\$ 7,967,316</u>
Total "A" Projects 2026 Twp. Costs	\$ 34,567,000
Projected Spending 80%	\$ 27,653,600
Projected Additional Financing Need for 2026	\$ (19,686,000)

* Deficit would be closed through a combination of:

- 1) Increased Liquid Fuels allotment in 2026;
- 2) GF/SSF Transfers to Capital Projects Fund;
- 3) Slower than anticipated spending on CIP projects;
- 4) Elimination / Deferral of CIP projects;
- 5) Additional funds from grants / utilities;
- 6) Bond / debt issuance

ARP ALLOCATION - Township CIP Projects

CIP Projects	06/2022	06/2023	04/2024	Total ARP Allocation	CIP ARP Expenditures by Year			
	Allocation	Allocation	Allocation		2023	2024	2025	2026
4025 - BM Community Center Interior Repairs	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ 140,000	\$ -	\$ -	\$ -
4097 - Ardmore House Expansion	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
4236 - BC-3 E Levering Mill Rd Sidewalk	\$ 740,000	\$ -	\$ (440,000)	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -
4489 - Ashbridge House	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 2,000,000	\$ 242,114	\$ 274,060	\$ 1,483,826	\$ -
4492 - Accelerate Playground Renovations	\$ -	\$ 668,000	\$ -	\$ 668,000	\$ -	\$ 216,502	\$ 451,498	\$ -
4492 - Accessible Playground	\$ -	\$ 700,000	\$ -	\$ 700,000	\$ -	\$ 216,501	\$ 483,499	\$ -
4492 - S. Ardmore Park Playground	\$ -	\$ 696,000	\$ -	\$ 696,000	\$ -	\$ 55,869	\$ 640,131	\$ -
4499 - Property Acquisition	\$ -	\$ 1,000,000	\$ (1,000,000)	\$ -	\$ -	\$ -	\$ -	\$ -
4500 - CH Trail NFS Tunnel	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 310,326	\$ 689,674	\$ -
4508 - AACC/PALM	\$ 8,965,389	\$ 4,000,000	\$ 577,279	\$ 13,542,668	\$ 176,599	\$ 1,321,151	\$ 12,044,918	\$ -
4652 - Stormwater	\$ 636,258	\$ 4,055,197	\$ -	\$ 4,691,455	\$ 1,721,681	\$ 1,949,953	\$ 1,019,821	\$ -
Total	\$ 11,481,647	\$ 13,119,197	\$ 137,279	\$ 24,738,123	\$ 2,280,394	\$ 4,644,362	\$ 16,813,367	\$ 1,000,000

Administration

	Twp. 2026	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031
Total Township Costs All Projects	\$ 4,592	\$ 9,220	\$ 2,920	\$ 3,719	\$ 2,060	\$ 1,495
All "A" Projects	\$ 4,592	\$ 5,080	\$ 1,875	\$ 1,910	\$ 1,360	\$ 1,265
All "B" Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All "C" Projects	\$ -	\$ 4,140	\$ 1,045	\$ 1,809	\$ 700	\$ 230
A & B Projects	\$ 4,592	\$ 5,080	\$ 1,875	\$ 1,910	\$ 1,360	\$ 1,265

Status	Job #	Administration Project	Twp. 2026	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	2026 Funding Notes
A	4025	Facilities Improvements	\$ 619	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	Refer to Supplemental Information worksheet
A	4026	Information Technology Master Plan	\$ 300	\$ 400	\$ 325	\$ 200	\$ 250	\$ 200	Replace and upgrade hardware and software for Police Department's call center system to better support operations
A	4029	Business District Signage	\$ 50	\$ 150	\$ -	\$ -	\$ -	\$ -	Audit and evaluation of existing general wayfinding signage to identify needs for replacement vs repair
A	4030	Economic Development Program Implementation	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	Continue support and implementation of various initiatives
A	4072	Schauffele Plaza	\$ 100	\$ 1,620	\$ 150	\$ -	\$ -	\$ -	Seeking grant funds; Final design and preparation of bid documents in 2026; Construction 2027
C	4073	Bryn Mawr Master Plan Implementation	\$ -	\$ -	\$ 640	\$ 465	\$ 350	\$ -	
C	4074	Bryn Mawr Traffic and Parking Improvements	\$ -	\$ -	\$ 405	\$ 405	\$ 350	\$ 230	
C	4092	City Avenue Transportation Service Area Improvement Program	\$ -	\$ 4,140	\$ -	\$ 939	\$ -	\$ -	
A	4093	Emergency Generator Upgrade	\$ 1,023	\$ 165	\$ 65	\$ 375	\$ 375	\$ 330	Refer to Supplemental Information worksheet
A	4094	Overhead Door Replacement/Upgrade	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	Continue replacement at Koegel Complex and County Line Rd Complex
A	4095	Public Works Operational Needs	\$ 260	\$ 100	\$ 600	\$ 600	\$ -	\$ -	Refer to Supplemental Information worksheet
A	4097	Affordable Housing	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$1M ARP toward \$20M Ardmore House 48-Unit Expansion

Status	Job #	Administration Project	Twp. 2026	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	2026 Funding Notes
A	4098	Library Improvements	\$ 155	\$ 510	\$ 200	\$ 200	\$ 200	\$ 200	Refer to Supplemental Information worksheet
A	4099	Waverly Site Improvements	\$ 950	\$ 1,600		\$ -	\$ -	\$ -	2025/26 Design and Permitting for Multipurpose Training Area (CDL, Police, etc) and Drainage Improvements; Training Area Construction in 2026; Drainage Improvements in 2027

Circulation

	Twp. 2026	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031
Total Township Costs All Projects	\$ 6,465	\$ 8,185	\$ 8,100	\$ 6,100	\$ 3,485	\$ 3,715
All "A" Projects	\$ 6,465	\$ 8,165	\$ 7,790	\$ 6,085	\$ 3,485	\$ 3,715
All "B" Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All "C" Projects	\$ -	\$ 20	\$ 310	\$ 15	\$ -	\$ -
A & B Projects	\$ 6,465	\$ 8,165	\$ 7,790	\$ 6,085	\$ 3,485	\$ 3,715

Status	Job #	Circulation Project	Twp. 2026	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	2026 Funding Notes
A	4210	Rotomilling and Road Reconstruction	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	Supplemented by liquid fuels and utility contributions
A	4211	Sidewalk Replacement	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	
A	4213	Private Road Dedication Improvements	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	
A	4214	Street Lighting Expansion	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	
A	4215	Municipal Parking Lot Repair	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	* TAB Lot Improvements * Concrete repairs at various locations; Installation of bollards at N Rittenhouse Place
A	4216	Rock Hill Road/Belmont Avenue Transportation Service Area Improvement Program	\$ 160	\$ 195	\$ 220	\$ 100	\$ 100	\$ 100	Continue Design for intersection widening
A	4217	Road Stabilization	\$ 60	\$ 600	\$ 640	\$ 120	\$ 120	\$ 120	Design for stabilization of retaining wall and roadway along Conshohocken State Road between Mill Creek Road and Fairview Road
C	4221	Street Name Sign Enhancement Program	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	
C	4225	Transfer Station Improvements	\$ -	\$ 10	\$ 110	\$ 5	\$ -	\$ -	
A	4236	Township-Wide Traffic Network Evaluation and Upgrades	\$ 715	\$ 1,610	\$ 2,545	\$ 1,155	\$ 805	\$ 1,035	Refer to Supplemental Information worksheet
A	4237	Bridge Maintenance Program	\$ 1,250	\$ 775	\$ 250	\$ 250	\$ 250	\$ 250	Refer to Supplemental Information worksheet
A	4246	Sustainability Infrastructure Program	\$ 330	\$ 1,000	\$ 400	\$ 400	\$ 400	\$ 400	Refer to Supplemental Information worksheet
A	4247	Sidewalk Installations	\$ 2,140	\$ 2,175	\$ 1,925	\$ 2,250	\$ -	\$ -	\$1,235 Reappropriation

Status	Job #	Circulation Project	Twp. 2026	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	2026 Funding Notes
C	4248	Railroad Crossing Safety Improvements	\$ -	\$ 10	\$ 100	\$ 10	\$ -	\$ -	

Public Safety

	Twp. 2026	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031
Total Township Costs All Projects	\$ 4,806	\$ 350	\$ 1,134	\$ 1,580	\$ 1,602	\$ 350
All "A" Projects	\$ 4,806	\$ 350	\$ 1,134	\$ 1,580	\$ 1,602	\$ 350
All "B" Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All "C" Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A & B Projects	\$ 4,806	\$ 350	\$ 1,134	\$ 1,580	\$ 1,602	\$ 350

Status	Job #	Public Safety Project	Twp. 2026	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	2026 Funding Notes
A	4404	Fire Apparatus Replacement Fund	\$ 2,959	\$ -	\$ 784	\$ 1,230	\$ 1,252	\$ -	Refer to Supplemental Information worksheet
A	4405	Fire Companies Facility Project	\$ 1,847	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	Refer to Supplemental Information worksheet

Service to People

	Twp. 2026	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031
Total Township Costs All Projects	\$ 12,406	\$ 4,335	\$ 6,885	\$ 4,595	\$ 3,290	\$ 3,415
All "A" Projects	\$ 12,406	\$ 4,160	\$ 4,680	\$ 4,065	\$ 2,740	\$ 2,740
All "B" Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All "C" Projects	\$ -	\$ 175	\$ 2,205	\$ 530	\$ 550	\$ 675
A & B Projects	\$ 12,406	\$ 4,160	\$ 4,680	\$ 4,065	\$ 2,740	\$ 2,740

Status	Job #	Service to People Project	Twp. 2026	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	2026 Funding Notes
C	4452	Croyle Recreation Area	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45	
A	4455	Comfort Station Replacement and Renovation	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	Annual funds for envelope repairs
A	4458	Park Facilities Improvements	\$ 230	\$ 215	\$ 215	\$ 215	\$ 215	\$ 215	Safety surfaces, signage, security, and amenities for ongoing park improvements; \$25 Rec Fees Annually; \$15 Reappropriation
A	4459	Basketball/Utility Court Reconstruction	\$ 380	\$ 500	\$ 100	\$ 100	\$ 100	\$ 100	* \$80 Penn Wynne Court Resurfacing (\$80 Reappropriation) * \$225 Wynnewood Basketball Reconstruction (\$180 Reappropriation) * \$75 Repairs at various courts
A	4466	Park Tree Inventory and Planting Plan	\$ 20	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$10 Funded by Developer Fees in 2026 (last year based on fund availability)
A	4469	Athletic Field Improvement Program	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	Turf Management Program
A	4477	Bicycle and Pedestrian Path System	\$ 540	\$ 200	\$ 480	\$ 260	\$ 260	\$ 260	* \$40 Extending the pervious path in Merion Botanical (\$40 Rec Fees) * \$200 Penn Wynne Park Pervious Path * \$300 South Ardmore Park path construction
A	4477*	Main Line Greenway	\$ 15	\$ 70	\$ 80	\$ -	\$ -	\$ -	Design for Main Line Greenway signage
C	4486	Polo Field Improvements	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 80	
C	4487	Schuylkill River Trail	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	
A	4489	Ashbridge Memorial Park Master Plan	\$ 275	\$ 65	\$ 55	\$ 55	\$ -	\$ -	* \$135 Renovation and Expansion (Reappropriation) * \$140 Park and Outbuilding repairs
A	4492	Playground Replacement Program	\$ 2,542	\$ 1,320	\$ 1,230	\$ 2,030	\$ 1,600	\$ 1,600	* \$717 General Wayne Park (Reappropriation) * \$1,825 Bala Cynwyd Park

Status	Job #	Service to People Project	Twp. 2026	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	2026 Funding Notes
A	4499	Cynwyd Heritage Trails Phase II	\$ 510	\$ 200	\$ 1,000	\$ 60	\$ 60	\$ 60	Barmouth Trail Construction 2026/27 (\$510 reappropriation; \$865 Rec Fees)
A	4499*	Righters Ferry Road Trail	\$ -	\$ 10	\$ 50	\$ 725	\$ -	\$ -	Lower & Mid Righters Ferry Rd Trail Construction 2026 (Fully funded by \$100 Grant and \$950 Rec Fees)
A	4500	Cynwyd Spur ADA Trail Link	\$ 850	\$ 850	\$ 850	\$ -	\$ -	\$ -	ADA trail link from the upper Cynwyd Heritage Trail to connect to the NFS tunnel; Pursuing Grant Opportunities for estimated \$250
C	4500*	Connelly Site Master Plan	\$ -	\$ -	\$ -	\$ -	\$ 550	\$ 550	
A	4502	Parks and Recreation Plan Implementation	\$ 690	\$ 310	\$ 200	\$ 200	\$ 200	\$ 200	* \$660 Flat Rock Park Trail Phase III, Trail to Dam, Trail Loop and Pedestrian Bridge (\$618 Reappropriation) * \$30 Cynwyd Station Park Master Plan (\$30 Reappropriation)
A	4505	Park Bridge Repairs and Replacements	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	
A	4506	Park Masonry Repairs	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	
C	4507	Merion Gateway Park	\$ -	\$ -	\$ 55	\$ -	\$ -	\$ -	
A	4508	Ardmore Avenue Community Center and Center for Positive Aging in Lower Merion	\$ 5,964	\$ -	\$ -	\$ -	\$ -	\$ -	Construction 2025/26; \$9M in 2026 (\$3M RACP + \$6M Township)
C	4509	Skatepark	\$ -	\$ 45	\$ 650	\$ 350	\$ -	\$ -	
C	4510	Athletic Field (Multipurpose Field)	\$ -	\$ 50	\$ 1,500	\$ -	\$ -	\$ -	
A	4511	P&R Parking Lots	\$ 180	\$ 180	\$ 180	\$ 180	\$ 65	\$ 65	

Storm Drainage			Twp. 2026	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031		
Total Township Costs All Projects			\$ 640	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		
All "A" Projects			\$ 640	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		
All "B" Projects			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
All "C" Projects			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
A & B Projects			\$ 640	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		

Status	Job #	Storm Drainage Project	Twp. 2026	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	2026 Funding Notes	
A	4652	Storm Water Facilities Mgmt. Project	\$ 640	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	Refer to Supplemental Information worksheet	

Sanitary Sewer

	Twp. 2026	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031
Total Township Costs All Projects	\$ 5,658	\$ 4,683	\$ 4,228	\$ 5,938	\$ 2,628	\$ 12,653
All "A" Projects	\$ 5,658	\$ 4,593	\$ 2,673	\$ 4,313	\$ 2,628	\$ 3,393
All "B" Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All "C" Projects	\$ -	\$ 90	\$ 1,555	\$ 1,625	\$ -	\$ 9,260
A & B Projects	\$ 5,658	\$ 4,593	\$ 2,673	\$ 4,313	\$ 2,628	\$ 3,393

Status	Job #	Sanitary Sewer Project	Twp. 2026	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	2026 Funding Notes
C	4705	Gladwyne / Villanova Area Sanitary Sewer Extension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,260	
A	4706	Infiltration / Inflow Program	\$ 115	\$ 115	\$ 180	\$ 180	\$ 180	\$ 180	
A	4707	Sanitary Sewer Replacement Fund	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	
A	4708	Philadelphia Capital Contributions	\$ 1,100	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	Narberth contributes 7% of total bill amount; \$926 Reappropriation
A	4711	Emergency Generator Upgrade	\$ 620	\$ 465	\$ 250	\$ 250	\$ 215	\$ -	Refer to Supplemental Information worksheet
A	4714	Gulph Creek / Ardmore Pumping Station Studies/Upgrades	\$ 500	\$ 1,410	\$ 30	\$ 1,150	\$ -	\$ -	* \$465 Gulph Creek PS Electric and Ventilation Upgrades Design and Construction (Reappropriation) * \$ 35 Gulph Creek PS Pump and Forcemain Evaluation and Design
A	4718	Sewer Lining Repair Fund	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
A	4719	Manhole Repair Fund	\$ 155	\$ 155	\$ 155	\$ 155	\$ 155	\$ 155	
C	4724	Centennial Road Sewer Replacement	\$ -	\$ -	\$ 55	\$ 525	\$ -	\$ -	
C	4734	Sewer Division Facilities Upgrade	\$ -	\$ 40	\$ 1,100	\$ 1,100	\$ -	\$ -	
A	4739	Pump Station Building Improvements	\$ 245	\$ 360	\$ 360	\$ 360	\$ 360	\$ 860	Refer to Supplemental Information worksheet
A	4742	Interceptor Lining	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	
A	4744	Grit Removal System Replacement	\$ 855	\$ -	\$ -	\$ -	\$ -	\$ -	* \$415 Glanraffon PS Construction (Reappropriation) * \$440 Belmont PS Construction (Reappropriation)
A	4745	Sprague Road Gravity Sewer Main	\$ 20	\$ 400	\$ -	\$ -	\$ -	\$ -	Evaluation (Reappropriation)

Status	Job #	Sanitary Sewer Project	Twp. 2026	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	2026 Funding Notes
A	4746	Electric Service Feed Replacements	\$ 350	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	* \$180 Glanraffon PS (Reappropriation) * \$170 Gulph Creek PS (Reappropriation)
A	4747	Hoist Replacements	\$ 65	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	
A	4748	Sewage Pump Replacements/Upgrades	\$ 470	\$ 20	\$ 30	\$ 550	\$ 50	\$ 530	* Belmont PS Construction (Reappropriation; \$1M Grant) * Rose Glen PS Evaluation (Reappropriation)
A	4749	Bypass Connection on Force Mains	\$ 140	\$ 140	\$ 140	\$ 140	\$ 140	\$ 140	* Glanraffon PS (Reappropriation)
A	4751	Spring Mill Pump Station Improvements	\$ 175	\$ -	\$ -	\$ -	\$ -	\$ -	Electric and Ventilation System Construction Continued (Reappropriation)
C	4752	Fenimore Forcemain Replacement	\$ -	\$ 50	\$ 400	\$ -	\$ -	\$ -	
A	4753	Pump Station Control System Upgrades	\$ 23	\$ 23	\$ 23	\$ 23	\$ 23	\$ 23	

	Twp. 2026	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	GRAND TOTALS
Total Township Costs All Projects	\$ 34,567	\$ 23,145	\$ 30,567	\$ 22,133	\$ 15,724	\$ 23,193	\$ 149,329
All "A" Projects	\$ 34,567	\$ 22,860	\$ 22,357	\$ 18,918	\$ 13,365	\$ 12,558	\$ 124,625
All "B" Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All "C" Projects	\$ -	\$ 285	\$ 8,210	\$ 3,215	\$ 2,359	\$ 10,635	\$ 24,704
Total (A & B Projects)	\$ 34,567	\$ 22,860	\$ 22,357	\$ 18,918	\$ 13,365	\$ 12,558	\$ 124,625
ARP Funds	\$ 1,000						
Total - ARP Funds	\$ 33,567						

\$ in 000's (Township, including ARP)

4025 Facilities Improvements

\$	170	Township Administration Building Boiler Replacement (\$170 Reappropriation)
\$	115	Rolling Hill Cottage Repairs (\$115 Reappropriation)
\$	115	Bryn Mawr Community Center Porch, Basement Wall, and Drainage Repairs
\$	70	Township Administration Building Basement Water Infiltration Remediation
\$	50	Emergency or Unforeseen Items
\$	30	Belmont Hills Community Center Exterior Painting of Windows Phase II
\$	30	TAB Window Replacement Phase I
\$	24	Refuse Mini Split and Window Repairs
\$	15	Keyscan Phase VII
<hr/>		
\$	619	

4093 Emergency Generator Upgrade

\$	735	TAB and PSB Construction (\$627 Reappropriation)
\$	288	Ludington Library Design (\$23 Reappropriation) and Construction 2026/27
<hr/>		
\$	1,023	

4095 Public Works Operational Needs

\$	145	Koegel Complex Main Gate Replacement (\$145 Reappropriation)
\$	65	DEP Permit Compliance Upgrades (\$65 Reappropriation)
\$	50	Storm and Sanitary Lateral Repairs (\$50 Reappropriation)
\$	-	Confined Space Training Facility (\$75 Reappropriation; Seeking 100% Grant Funding)
<hr/>		
\$	260	

4098 Library Improvements

\$	85	Bala Cynwyd Library Ground Source Heat Pump Replacement Phase I (\$85 Reappropriation)
\$	25	Emergency or Unforeseen Items
\$	15	Belmont Hills Library Patio Design (Reappropriation)
\$	15	Ludington Library Vestibule Roof Replacement and Interior Repairs (Bryn Mawr Side) Design (Reappropriation)
\$	15	Ludington Library EFIS Exterior Wall Repairs Design (Reappropriation)
<hr/>		
\$	155	

4237 Bridge Maintenance Program

\$	940	Replacement of Knox Road over West Branch of Indian Creek (Construction 2026/27)
\$	250	Bridge / Culvert Repairs Phase III (Various Locations)
\$	50	Emergency or Unforeseen Items
\$	10	Multi-year program for review and inspection of bridges
<hr/>		
\$	1,250	

4246 Sustainability Infrastructure Program

\$	120	Public Electric Vehicle Charging Stations
\$	100	Township Facilities Electric Vehicle Electric Load Studies
\$	50	Ludington Library Photovoltaic System with Select Roof Replacement Design (Reappropriation)
\$	30	Ludington Library Green Roof Assessment and Maintenance
\$	30	Township Facilities Energy Efficiency Improvements
\$	-	Penn Wynne Library Photovoltaic System with Select Roof Replacement Construction (Reappropriation; \$281 federal investment tax credit, \$18 PECO solar rebate, \$250 MontCo 2040 Grant, and \$126 EECBG grant)
<hr/>		
\$	330	

4404 Fire Apparatus Replacement Fund

Note: Funds are expended upon delivery and receipt of apparatus

\$	2,719	Gladwyne Ladder (Ordered 2024; Delivery anticipated 2026)
\$	240	Bryn Mawr Squad Rebuild (\$608 Total; \$368 from Radnor; Order 2025; Delivery anticipated 2026)
\$	-	Penn Wynne Rescue (\$1.23M Total; Order 2026; Delivery anticipated 2029)
<hr/>		
\$	2,959	

4405 Fire Companies Facility

\$	1,360	Union Fire Association Renovation (\$2.2M Total; \$740 LSA grant; \$100 UFA)
\$	300	Belmont Hills Fire Company Window Replacement, Stucco Repairs, and Exterior Painting
\$	55	Emergency or Unforeseen Items
\$	50	Penn Wynne Fire Company Curb Replacement and Apron Repairs
\$	30	Penn Wynne Fire Company Boiler Replacement
\$	27	Bryn Mawr Fire Company HVAC Replacement
\$	20	Fire Tower Repairs
\$	5	Penn Wynne Fire Company Water Heater Replacement
<hr/>		
\$	1,847	

4652 Stormwater Facilities

\$	300	Pollution Reduction Plan Construction (Reappropriation)
\$	100	Drainage improvements (various locations)
\$	50	Inlet repairs (various locations)
\$	50	Emergency or Unforeseen Items
\$	50	Dam Reports and maintenance
\$	35	MS4 Support
\$	25	River Road Culvert (Reappropriation; \$503 HMGP Grant and \$521 CDBG-DR Grant)
\$	20	Storm sewer lining (various locations)
\$	10	Complaint Investigation
<hr/>		
\$	640	

4711 Emergency Generator Upgrade

\$	330	Mill Creek PS Construction (Reappropriation)
\$	255	Ardmore PS Construction (Reappropriation)
\$	35	Cynwyd PS Design (Reappropriation)
<hr/>		
\$	620	

4739 Pump Station Building Improvements

\$	100	Gulph Creek Pumping Station Envelope Repairs (Reappropriation)
\$	100	Pump Station Roof Replacement and Envelope Repairs Phase III
\$	20	Pump Station Door Replacement Phase IV
\$	20	Emergency or Unforeseen Items
\$	5	Pump Station Driveway Repairs Phase VIII
<hr/>		
\$	245	

GLG11 **Green Light Go Traffic Signal Improvements - Year 11**

Funding shown is preliminary and pending if there is a grant program. If there is a Year 11, the pre-application scoping form is typically available Fall 2025 and due January 2026; with initial PaDOT selections for full applications due February 2026; and award notification anticipated in Fall / Winter 2026. If awarded, the anticipated Township match is 20%. Amounts shown are preliminary and will be updated when scope of work has been identified and the cost estimated prepared.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ 5	\$ 1	\$ 4						
Construction	\$ 1,000		\$ -	\$ 500	\$ 500				
Total	\$ 1,005	\$ 1	\$ 4	\$ 500	\$ 500	\$ -	\$ -	\$ -	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 205	\$ 1	\$ 4	\$ 100	\$ 100	\$ -	\$ -	\$ -	
PennDOT/State	\$ 800			\$ 400	\$ 400	\$ -	\$ -	\$ -	
Federal	\$ -								
Other	\$ -								
Total	\$ 1,005	\$ 1	\$ 4	\$ 500	\$ 500	\$ -	\$ -	\$ -	

VL-2 **Various Locations: Cabinet Replacement**

Work by Electric Shop. Funds in 2025 are for (a) Linwood/Athens and (b) Church / Argyle. Funding for 2026 and beyond are preliminary and will be updated based on evaluations.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ -								
Construction	\$ 350	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
Total	\$ 350	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 350	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 350	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	

VL-3 **Various Locations: Intersection Cameras**

Work by Electric Shop at various locations. (Note: Camera replacement as a result of paving operations are included under CIP 4210 Rotomilling and Road Reconstruction)

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ -								
Construction	\$ 350	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
Total	\$ 350	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 350	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 350	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	

VL-4

Various Locations: Pedestrian Signal Replacement / Installation, Pre-emption Intersections, and Talking Pushbutton

to Work by Electric Shop at various locations. Funds in 2025 are for the following locations: (a) Church Rd / Argyle Rd (coordinated with VL-2) and (b) County Line Rd / Lancaster Ave (additional locations will be added pending evaluation). Funding in 2026 and beyond are preliminary and will be updated based on evaluations.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ 35	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	
Construction	\$ 770	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	
Total	\$ 805	\$ 115	\$ 115	\$ 115	\$ 115	\$ 115	\$ 115	\$ 115	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 805	\$ 115	\$ 115	\$ 115	\$ 115	\$ 115	\$ 115	\$ 115	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 805	\$ 115	\$ 115	\$ 115	\$ 115	\$ 115	\$ 115	\$ 115	

VL-7

Various Locations: Traffic Signal Evaluation and Repairs

Annual review and inspection of traffic signals for operation and compliance, including ultrasonic bolt testing at the 117 signalized intersections. Repairs will be identified by the evaluations.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ 72	\$ 6	\$ 36	\$ 6	\$ 6	\$ 6	\$ 6	\$ 6	
Construction	\$ 308	\$ 44	\$ 44	\$ 44	\$ 44	\$ 44	\$ 44	\$ 44	
Total	\$ 380	\$ 50	\$ 80	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 380	\$ 50	\$ 80	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 380	\$ 50	\$ 80	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	

VL-8

Various Locations: Traffic Calming

Funding in 2025 were for evaluations. Funding in 2026 and beyond are preliminary and will be updated based on evaluations.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ 55	\$ 10	\$ 10	\$ 10	\$ 10	\$ 5	\$ 5	\$ 5	
Construction	\$ 345		\$ 90	\$ 90	\$ 90	\$ 25	\$ 25	\$ 25	
Total	\$ 400	\$ 10	\$ 100	\$ 100	\$ 100	\$ 30	\$ 30	\$ 30	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 400	\$ 10	\$ 100	\$ 100	\$ 100	\$ 30	\$ 30	\$ 30	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 400	\$ 10	\$ 100	\$ 100	\$ 100	\$ 30	\$ 30	\$ 30	

VL-10 **Vulnerable Road User Project (VRU)**

PennDOT will fund and implement pedestrian signal upgrades at three signalized intersections with the VRU. Locations pending evaluation.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ -	\$ -							
Construction	\$ -	\$ -							
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ -								
PennDOT/State	\$ -	\$ -	\$ -						
Federal	\$ -								
Other	\$ -								
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

VL-12 **Montgomery Avenue Corridor Safety Study and Improvements**

Funding in 2025 is for the 7-mile long corridor safety study. Narberth is contributing \$7.5k towards the local match for the study. Funding in 2027 and beyond are preliminary and will be updated based on the study. Note: Projects MS-1, PV-1, and WYN-3 are now programmed under this VL-12.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ 591	\$ 341	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
Construction	\$ 1,000			\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
Total	\$ 1,591	\$ 341	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 1,312	\$ 62	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
PennDOT/State	\$ -								
Federal	\$ 272	\$ 272							
Other (Narberth)	\$ 7	\$ 7							
Total	\$ 1,591	\$ 341	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	

ARD-3 **Ardmore: Wynmoor Shopping Center Traffic Signal**

Installation of new traffic signal; Will only proceed if funding becomes available from other sources

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ 35							\$ 35	
Construction	\$ 275							\$ 275	
Total	\$ 310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 130							\$ 130	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ 180	\$ -						\$ 180	
Total	\$ 310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310	

ARD-4 **Ardmore: Llanfair Road and Coulter Avenue Sidewalk Extension**

Add a stretch of sidewalk on Llanfair to the south of the intersection with Coulter Avenue. Two developers are contributing a total of \$85k.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ 20	\$ 10	\$ 10						
Construction	\$ 100		\$ 100						
Total	\$ 120	\$ 10	\$ 110	\$ -	\$ -	\$ -	\$ -	\$ -	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 35	\$ 10	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	
PennDOT/State	\$ -								
Federal	\$ -								
Other (Developer)	\$ 85		\$ 85						
Total	\$ 120	\$ 10	\$ 110	\$ -	\$ -	\$ -	\$ -	\$ -	

ARD-5 **Ardmore: 'Ardmore' Sign at Anderson Avenue Overpass**

Improvements to 'Ardmore' sign at Anderson Avenue overpass. Coordination with upcoming bridge work by SEPTA required.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ 5	\$ 5							
Construction	\$ 45	\$ 45							
Total	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

ARD-6 **Ardmore: Lancaster Ave and Church Rd Intersection**

Full modernization of the intersection of Lancaster Avenue (SR 0030) and Church Road. Agreement for ARLE grant of \$631k was executed April 2025.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ 113	\$ 51	\$ 62						
Construction	\$ 631		\$ 631						
Total	\$ 744	\$ 51	\$ 693	\$ -	\$ -	\$ -	\$ -	\$ -	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 113	\$ 51	\$ 62	\$ -	\$ -	\$ -	\$ -	\$ -	
PennDOT/State	\$ 631		\$ 631	\$ -					
Federal	\$ -								
Other	\$ -								
Total	\$ 744	\$ 51	\$ 693	\$ -	\$ -	\$ -	\$ -	\$ -	

BC-2 **Bala Cynwyd: St. Asaph's Road Traffic Calming/Road Diet (3-lane) Study & Implementation**

Initial study was completed, but further pedestrian and traffic impact analysis is required. PennDOT is considering roundabout at St. Asaph's / Belmont, and the study is underway. Funds are preliminary and pending the study.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ 55	\$ 5				\$ 30	\$ 10	\$ 10	
Construction	\$ 500						\$ 250	\$ 250	
Total	\$ 555	\$ 5	\$ -	\$ -	\$ -	\$ 30	\$ 260	\$ 260	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 555	\$ 5	\$ -	\$ -	\$ -	\$ 30	\$ 260	\$ 260	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 555	\$ 5	\$ -	\$ -	\$ -	\$ 30	\$ 260	\$ 260	

BC-3 **Bala Cynwyd: E Levering Mill Road Pedestrian and Bicycle Safety Improvements between Conshohocken State Road and Belmont Avenue**

Construction for the pedestrian and bicycle safety improvements along E Levering Mill Road between Conshohocken State Road to Belmont Avenue will be completed in 2025 to connect and extend the sidewalk along the south side of E Levering Mill Road, near Levering Circle to Belmont Avenue. The construction costs are funded by a \$200k DCED Multimodal grant and the balance with ARP funds.

Planned for future years is the upgrade of the intersection of E Levering Mill Road and Belmont Avenue, including new mast arms, signal, video detection, emergency pre-emption, pedestrian signal heads, and pushbuttons; signing and pavement markings; regrading; replacement and upgrade of the ramps and associated portion of sidewalks to be ADA compliant; and curb replacement. There is a possibility that the Belmont / E. Levering Mill traffic signal ownership will be transferred to PennDOT in 2025/26, and therefore, the board may want to consider continue waiting for signal related upgrades.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ 130	\$ 20		\$ 60	\$ 50				
Construction	\$ 1,489	\$ 139		\$ 350	\$ 1,000				
Total	\$ 1,619	\$ 159	\$ -	\$ 410	\$ 1,050	\$ -	\$ -	\$ -	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 1,460	\$ -	\$ -	\$ 410	\$ 1,050	\$ -	\$ -	\$ -	
PennDOT/State	\$ 139	\$ 139							
Federal	\$ -								
Other	\$ -		\$ -						
ARP	\$ 20	\$ 20		\$ -					
Total	\$ 1,619	\$ 159	\$ -	\$ 410	\$ 1,050	\$ -	\$ -	\$ -	

BM-1 **Bryn Mawr: County Line Road Corridor Improvements**

Study prepared by Radnor Township's consultant for improvements along County Line Road Corridor. Planned for 2025 is the Lancaster Ave Intersection Improvements. Projects planned for 2025/26 are the Lindsay Ave crosswalk, Old Lancaster Ave Quick Kurb, and Mondella Ave Intersection Improvements. Thomas Ave / Glenbrook Ave improvements are planned for a future year.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ 67	\$ 30	\$ 12					\$ 25	
Construction	\$ 351	\$ 179	\$ 97					\$ 75	
Total	\$ 418	\$ 209	\$ 109	\$ -	\$ -	\$ -	\$ -	\$ 100	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 418	\$ 209	\$ 109	\$ -	\$ -	\$ -		\$ 100	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ 418	\$ 209	\$ 109	\$ -	\$ -	\$ -	\$ -	\$ 100	Radnor Township

BM-2 **Bryn Mawr: Lancaster Avenue, Morris Road & Elliott Avenue**

Full modernization of the intersection of Lancaster Avenue (SR 0030) and Morris Ave / Elliot Ave at an estimated cost of \$690k. Green Light Go Grant (GLG-Year 10) was submitted Spring 2025 and waiting for award notification this Fall/Winter. If awarded, the anticipated Township match is 20%.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ 88	\$ 3	\$ 35	\$ 50					
Construction	\$ 605			\$ 605					
Total	\$ 693	\$ 3	\$ 35	\$ 655	\$ -	\$ -	\$ -	\$ -	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 143	\$ 3	\$ 35	\$ 105	\$ -	\$ -	\$ -	\$ -	
PennDOT/State	\$ 550			\$ 550					
Federal	\$ -								
Other	\$ -								
Total	\$ 693	\$ 3	\$ 35	\$ 655	\$ -	\$ -	\$ -	\$ -	

GD-2 **Gladwyne: Woodmont Road Turnaround**

Woodmont Road has a narrow cartway with steep slopes on each side and dead ends. Funds are for the design and construction of a vehicle turn around for improved safety and circulation.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ 25	\$ 15	\$ 10						
Construction	\$ 75		\$ 75						
Total	\$ 100	\$ 15	\$ 85	\$ -	\$ -	\$ -	\$ -	\$ -	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 100	\$ 15	\$ 85	\$ -	\$ -	\$ -	\$ -	\$ -	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 100	\$ 15	\$ 85	\$ -	\$ -	\$ -	\$ -	\$ -	

VIL-1 **Villanova: Sidewalk on County Line Road from N Spring Mill Road to Clairemont Road**

With the 2018 opening of Stoneleigh, pedestrian and vehicular traffic has increased in this area. Since there is no sidewalk along County Line Road between Spring Mill Road and Clairemont Road, residents are forced to walk on County Line Road, a major thoroughfare and one which the Lower Merion Police Department cited for an abundance of speeding issues. This proposed sidewalk on the east side of County Line Road would help connect the community with Stoneleigh, Villanova University, the SEPTA regional rail, and upcoming Villanova Middle School. The proposed sidewalk would be along the following three properties: 1829 County Line Road (Stoneleigh); 1853 County Line Road; and 301 Clairemont Road. The work includes, but is not limited to: tree removal; site clearing; removal and reinstallation of existing fences, statue, and signage; regrading; placement of approximately 1,600 linear feet of 5' wide ADA compliant sidewalk with approximate 4' wide verge; curb replacement; reconstruction of driveway aprons; construction of ADA compliant ramps; new trees and plantings; and restoration. The project will require coordination with Natural Lands, Lower Merion School District, Villanova University, and adjacent private property owners where the sidewalk is planned. The project also includes the upgrade of the intersection at County Line Road and N Spring Mill Road, which consist of: new mast arms, signal, video detection, emergency pre-emption, pedestrian signal heads, and pushbuttons; signing and pavement markings; regrading; replacement and upgrade of the ramps and associated portion of sidewalks to be ADA compliant at three corners (one corner was previously upgraded); and curb replacement. Construction planned for 2028/29. Please note that the preliminary order of magnitude cost to widen the intersection and provide left turn lanes at each approach would increase the cost shown by an additional \$600k to \$800k.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ 140	\$ -	\$ -	\$ 80	\$ 30	\$ 30			
Construction	\$ 925				\$ 400	\$ 525			
Total	\$ 1,065	\$ -	\$ -	\$ 80	\$ 430	\$ 555	\$ -	\$ -	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 1,065	\$ -	\$ -	\$ 80	\$ 430	\$ 555	\$ -	\$ -	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 1,065	\$ -	\$ -	\$ 80	\$ 430	\$ 555	\$ -	\$ -	

VIL-5 **Villanova: Sidewalk on Clairemont Road (from Montgomery Avenue) and Stone Ridge Lane (to future school field)**

Install sidewalk along south side of Clairemont Road (from Montgomery Avenue) and east side of Stone Ridge Lane to the future school field along the following eleven properties: 401, 407, 411, 415, 419, 423, 427, 433, 439, 443, and 447 Clairemont Rd. The work includes, but is not limited to: limited tree removal; removal and reinstallation of existing mailboxes and signs; regrading; placement of approximately 1,600 linear feet of 5' wide ADA compliant sidewalk with 4' wide verge; reconstruction of driveway aprons; construction of an ADA compliant ramp at southwest corner of Clairemont Road and Montgomery Avenue; curb replacement; new trees and plantings; and restoration.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ 60				\$ 60				
Construction	\$ 290				\$ 290				
Total	\$ 350	\$ -	\$ -	\$ -	\$ 350	\$ -	\$ -	\$ -	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 350	\$ -	\$ -	\$ -	\$ 350	\$ -	\$ -	\$ -	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 350	\$ -	\$ -	\$ -	\$ 350	\$ -	\$ -	\$ -	

VIL-6 **Villanova: Montgomery Avenue and N Spring Mill Road Intersection Improvements**

Intersection Improvements at Montgomery Avenue and N Spring Mill Road. Construction completed in 2024; PaDOT permit and project closeout in 2025.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ 2	\$ 2							
Construction	\$ 56	\$ 56							
Total	\$ 58	\$ 58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 58	\$ 58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PennDOT/State	\$ -								
Federal	\$ -								
Other (School District)	\$ -								
Total	\$ 58	\$ 58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

WYN-1 **Wynnewood: E Wynnewood Road & Bowman Road**

In lieu of a proposed sidewalk extension and intersection upgrade, a mid-block crossing may be permitted on E Wynnewood (near Kenilworth Road), where there is existing sidewalk on both sides of the road, at a lower project cost of \$200,000 to \$300,000, pending approval from PennDOT. The preliminary costs shown is for the mid-block crossing to be reviewed by PennDOT with potential construction proposed in future year.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ 25			\$ 25					
Construction	\$ 275			\$ 275					
Total	\$ 300	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 300	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 300	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	

WYN-2 **Wynnewood: Lancaster Avenue & Remington Road**

Funding by PennDOT for intersection improvements under their Safety fund. PennDOT is studying the alternatives.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ -								
Construction	\$ -								
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

WYN-5 **Wynnewood: Wynnewood Road & Parkview Drive / Woodside Avenue**

Potential shared project between Township and Narberth Borough. Funds programmed for study for pedestrian crossing to Shortridge Park. This project would be removed if WYN-1 is constructed.

Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ 25					\$ 25			
Construction	\$ -								
Total	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ 25	\$ -	\$ -	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ 25	\$ -	\$ -	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ 25	\$ -	\$ -	

Summary Total									
Phase	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Design & Inspection	\$ 1,548	\$ 504	\$ 184	\$ 286	\$ 211	\$ 151	\$ 76	\$ 136	
Construction	\$ 9,740	\$ 673	\$ 1,247	\$ 2,274	\$ 2,734	\$ 1,004	\$ 729	\$ 1,079	
Total	\$ 11,288	\$ 1,177	\$ 1,431	\$ 2,560	\$ 2,945	\$ 1,155	\$ 805	\$ 1,215	

Funding Source	Total	2025 EA	2026	2027	2028	2029	2030	2031	Comments
Lower Merion Township	\$ 8,604	\$ 739	\$ 715	\$ 1,610	\$ 2,545	\$ 1,155	\$ 805	\$ 1,035	
PennDOT/State	\$ 2,120	\$ 139	\$ 631	\$ 950	\$ 400	\$ -	\$ -	\$ -	
Federal	\$ 272	\$ 272	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other	\$ 272	\$ 7	\$ 85	\$ -	\$ -	\$ -	\$ -	\$ 180	
ARP	\$ 20	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 11,288	\$ 1,177	\$ 1,431	\$ 2,560	\$ 2,945	\$ 1,155	\$ 805	\$ 1,215	