

Equipment Fund 2023 Vehicle and Major Equipment Replacements

Asset Description	#	Estimated Cost Per Unit			Total Cost Range		
Parking Services AWD Compact EV SUV.	1	\$52,500	-	\$57,980	\$52,500	-	\$57,980
Parking Meter Attendant EV SDN.	1	\$35,000	-	\$38,500	\$35,000	-	\$38,500
Police UM Patrol. Vehicle EV P/U.	1	\$78,500	-	\$85,500	\$78,500	-	\$85,500
Police DWI Trailer.	1	\$10,500	-	\$13,500	\$10,500	-	\$13,500
Police K9 Unit.	1	\$61,500	-	\$63,500	\$61,500	-	\$63,500
Police Patrol SUV Vehicle.	7	\$51,500	-	\$54,000	\$360,500	-	\$378,000
Police UM Vehicles.	5	\$3,500	-	\$8,250	\$17,500	-	\$41,250
Police Speed Trailer.	1	\$16,500	-	\$17,850	\$16,500	-	\$17,850
B&P Inspector Compact EV SDN.	2	\$35,000	-	\$38,500	\$70,000	-	\$77,000
Highway Tow Behind Compressor.	2	\$27,000	-	\$37,000	\$54,000	-	\$74,000
Highway Pavement Roller.	1	\$50,000	-	\$63,500	\$50,000	-	\$63,500
Highway Knuckle Boom W/Plow and Spreader.	1	\$401,000	-	\$408,500	\$401,000	-	\$408,500
Highway Single Axle Dump W/Plow and Spreader.	4	\$255,000	-	\$263,000	\$1,020,000	-	\$1,052,000
Highway Skid Steer w/attachments.	2	\$110,000	-	\$115,000	\$220,000	-	\$230,000
Highway/Paint Shop Line Painter Truck.	1	\$455,000	-	\$485,000	\$455,000	-	\$485,000
Highway/Paint Shop Stake Body Truck W/Plow and Spreader.	1	\$165,000	-	\$175,000	\$165,000	-	\$175,000
Electric Shop Bucket Truck.	1	\$208,000	-	\$213,000	\$208,000	-	\$213,000
Shade Tree Stump Grinder.	1	\$106,500	-	\$110,500	\$106,500	-	\$110,500
Shade Tree Wood Chipper.	2	\$113,000	-	\$118,500	\$226,000	-	\$237,000
Shade Tree Loader W/Grapple.	1	\$175,000	-	\$185,000	\$175,000	-	\$185,000
Shade Tree Bucket Truck.	2	\$310,000	-	\$316,000	\$620,000	-	\$632,000
Facilities Man Lift.	1	\$65,500	-	\$68,500	\$65,500	-	\$68,500
Fleet Service Truck W/ Crane.	1	\$230,000	-	\$240,000	\$230,000	-	\$240,000
Fleet Service Truck utility w/Compressor.	1	\$95,000	-	\$105,000	\$95,000	-	\$105,000
Sewer 6' Dump Trailer.	3	\$6,500	-	\$8,500	\$19,500	-	\$25,500
Parks Roller.	1	\$39,500	-	\$45,000	\$39,500	-	\$45,000
Parks Trailer Enclosed.	2	\$18,500	-	\$20,500	\$37,000	-	\$41,000
Parks Leaf Vac. Trailer Combo Unit.	1	\$85,000	-	\$92,500	\$85,000	-	\$92,500
Parks Over Seeder.	1	\$14,500	-	\$18,500	\$14,500	-	\$18,500
EV Charger Koegel.	1	\$10,000	-	\$11,000	\$10,000	-	\$11,000
Grand Totals	51	\$3,284,500	-	\$3,477,080	\$4,999,000	-	\$5,285,580