

CIP Number	CIP Title	2020 Est. Total	2020 Reappropriation	Remarks
4024	Merion/Cynwyd Streetscape Improvements	\$ 30	\$ 375	* Intersection improvements and rain garden at Montgomery Avenue, Old Lancaster Road, and Levering Mill Road, along with installation of a flashing warning device at Union Fire Association to facilitate entering and exiting movements from the firehouse * Rain Garden is partially funded by Montco 2040 grant (In March 2020, submitted request for grant extension to end of 2020; Waiting for response) * Continue discussions with Property Owners; Design on hold; Waiting for property owner to sign cross-easement agreement; Construction may defer to 2021 pending finalization of agreement and another grant extension
4025	Ludington Library Low Slope Roof Repairs or Replacement	\$ -	\$ 50	* Pending discussions if work to be performed by Staff or Contractor * May be deferred to 2021 * Staff may perform minor temporary repairs in 2020, if needed
4025	TAB Lower Level Men's Toilet Room Renovation	\$ -	\$ 35	* May be deferred to 2021
4025	TAB Carpet Replacement at HR and Conference Rms next to HR and B&P Counter	\$ -	\$ 16	* May be deferred to 2021
4025	Belmont Hills Community Center Window Painting	\$ -	\$ 12	* May be deferred to 2021
4025	Painting of TAB Common Areas	\$ -	\$ 10	* May be deferred to 2021
4025	TAB Window Well Repairs	\$ -	\$ 10	* May be deferred to 2021
4025	Facilities Improvements: Emergency or Unforeseen Items	\$ -	\$ 30	* For Emergency or Unforeseen Items
4080	Ardmore Library Window Repairs	\$ -	\$ 25	* May be deferred to 2021
4093	Township Administration Building Emergency Generator Upgrade	\$ 15	\$ 340	* Increase capacity of generator and associated equipment to add other building systems (currently not on emergency power) to minimize disruption to the operations within the building during a power outage * Combined generator replacement project for Township Administration Building and Public Safety Building * Design is underway; Plan to complete design and bid in mid 2020 when normal operations resume; Due to equipment lead time, construction will take place in 2021
4094	Overhead Door Replacement / Upgrade: Phase IV: Koegel Complex	\$ -	\$ 70	* Continue replacement at Fleet and Refuse Garages * May be deferred to 2021
4095	Koegel Main Gate Replacement	\$ -	\$ 160	* May be deferred to 2021
4095	Confined Space Training Facility	\$ -	\$ 75	* May be deferred to 2021
4095	Animal Detention Center Storm and Sanitary Lateral Repairs	\$ -	\$ 60	* May be deferred to 2021

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4095	Resident Recycling Drop-off Improvements	\$ -	\$ 25	* May be deferred to 2021
4095	Public Works Operational Needs Evaluation	\$ -	\$ 20	* May be deferred to 2021
4204	Pennswood Road Bridge Reconstruction	\$ 50	\$ 110	* Primarily funded by State & Federal Funding * Construction phase * Contractor: Loftus Construction, Inc * Construction to begin when normal operations resume
4210	Rotomilling and Road Reconstruction	\$ 1,000	\$ 500	* Although all shown under Township funds, it's partially funded by Pa Liquid Fuel and utility contributions * Bids due 4/23/2020 * Work by Township Forces and Contractor; Inspections by Office of Township Engineer * Coordinate with planned work by PECO and/or Aqua PA
4213	Private Road Dedication Evaluation	\$ 2	\$ 8	
4216	Rock Hill Road/Belmont Avenue Transportation Service Area Improvement Program	\$ 390	\$ 100	* Partially funded by State, Federal, and Impact Fees (TIP Milestones: End of 2022 to complete ROW Acquisition; Letting by February 2023) * Engineering, Design, & Right-of-Way Acquisition for 2020 * Environmental Clearance Approved December 2018 * Safety submission package submitted to PennDOT and approved * Design field view submission was approved by PennDOT * Final right-of-way plans submitted to PennDOT; Waiting for approval * Remaining tasks of final design underway
4217	Road Stabilization	\$ 40	\$ 580	* Drainage improvements and slope stabilization between Mill Creek Road between Rose Glen Road and Conshohocken State Road * Continue monitoring retaining wall along Conshohocken State Road * Design in 2020; Construction may be deferred to 2021
4225	Transfer Station Improvements	\$ 25	\$ 290	* Masonry repairs, including associated structural repairs; Enlarge overhead door opening at inbound scale * Design completed in 2020; Bidding was underway, but cancelled due to pandemic; Rebid project in Fall for construction in 2021
4236	Green Light Go Year IV	\$ 46	\$ 9	* Primarily funded by State (Time extension granted to May 2021) * Installation of new video detection and fiber optic network switches at numerous locations, and installation of adaptive traffic signal system at (a) E Wynnewood & Williams; (b) Lancaster & Old Wynnewood; (c) County Line Road & Bryn Mawr Ave / Glenbrook Ave; (d) County Line Road & Lindsay Ave; and (e) County Line Road & Landover Road * Design is underway; Plan to complete design and bid in mid 2020 when normal operations resume; Construction will take place in 2020/2021

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4236	Bala Cynwyd: St. Asaph's Road Traffic Calming/Road Diet (3-lane) Study & Implementation [BC-2]	\$ -	\$ 20	* Preparing concept plans for potential 3-lane road diet (similar to area between City Ave/Presidential) and pedestrian crossing at Clwyd Road * May be deferred to 2021 due to pending development of 1, 2, and 3 Bala Ave
4236	Bala Cynwyd: E Levering Mill Road Pedestrian and Bicycle Safety Improvements between Conshohocken State Road and Belmont Ave [BC-3]	\$ 80	\$ 105	* Phase 1: Design underway for revised roadway pavement markings; Work to be completed by staff * Phase 2 and 3 design may be deferred to 2021
4236	Bryn Mawr: Lancaster Ave Intersection Improvements [BM-1.2]	\$ 20	\$ 6	* Design in 2020/2021 and Construction in 2021
4236	Bryn Mawr: Old Lancaster Ave Qwick Kurv [BM-1.3]	\$ -	\$ 87	* May be deferred to 2021
4236	Bryn Mawr: Modella Ave Intersection Improvements [BM-1.4]	\$ -	\$ 29	* May be deferred to 2021
4236	Bryn Mawr: Old Lancaster Rapid Flashing Beacon [BM-1.6]	\$ -	\$ 60	* May be deferred to 2021
4236	Gladwyne: Mill Creek at River Road Underpass Improvements [GD-1]	\$ -	\$ 130	* May be deferred to 2021
4236	Wynnewood: Lancaster Avenue and Remington Road [WYN-2]	\$ -	\$ 120	* PennDOT indicated it may be candidate for safety program; Waiting for their decision * If approved by PennDOT, then will be fully funded by PennDOT (no Township funds)
4236	Small Infrastructure [SI-1]	\$ 10	\$ 90	* Projects under \$50k each identified by BOC, including investigation and studies * Reallocated \$50k from this fund towards River Road Traffic Calming project
4237	Bridge Maintenance Program: Emergency or Unforeseen Items	\$ -	\$ 60	* For Emergency or Unforeseen Items
4405	Gladwyne Engine Room Overhead Door Repair / Replacement	\$ -	\$ 175	* May be deferred to 2021
4405	Belmont Hills Fire Co Stucco Repairs	\$ -	\$ 25	* May be deferred to 2021
4405	Fire Tower Repairs	\$ -	\$ 10	* May be deferred to 2021
4405	Knox Security System	\$ 2	\$ 24	* 2 retention systems for each station for a total of 14 systems with keys and 4 Edock stations with keys * Most of it may be deferred to 2021
4405	Merion Fire Co of Ardmore Driveway Repairs	\$ -	\$ 20	* May be deferred to 2021
4458	Park Facilities Improvements	\$ 150	\$ 50	* Padding at Bala Gym; Harriton Park Parking Lot Lighting; Wynnewood Valley Park Pavilion; Keyless Locks at Comfort Station * Partially funded by Recreation Fees * Some may be deferred to 2021

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4459	Basketball/Utility Court Reconstruction	\$ -	\$ 80	* Bala Avenue Park and Wynnewood Valley Park Tennis Court Conversion to Pickleball Courts * May be deferred to 2021
4469	Athletic Field Improvement Program	\$ 80	\$ 60	* Field improvements include drainage, field leveling, and reorientation to improve wear * Partially funded by Recreation Fees * Most of the materials have been ordered * Some may be deferred to 2021
4489	Ashbridge House Windows and Doors Repairs	\$ 95	\$ 90	* Partially funded by PHMC Grant (expires September 2021) * Bid documents underway and nearing completion for submission for PHMC review and approval
4502	Parks and Recreation Plan Implementation	\$ -	\$ 140	* Phase III of the Flat Rock Park Trail * Partially funded by rec fees and pursuing grant * May be deferred to 2021
4505	Park Bridge Repairs and Replacements	\$ -	\$ 25	* Steel bridge at Austin Park and Merion Botanical stream crossing * May be deferred to 2021
4506	Park Masonry Repairs	\$ 20	\$ 60	* Gladwyne Park and Bala Avenue Park Retaining Wall Repairs * Some repairs underway * Some may be deferred to 2021
4507	Merion Gateway Park	\$ 30	\$ 40	* Improvements include selective removal of pavement, fencing along the steep slope along the creek, and installation of a portion of walking path to train station * Partially funded by rec fees and pursuing grant * Some improvements underway * Some may be deferred to 2021
4652	PRP - West Mill Creek Park	\$ 36	\$ 424	* Design underway * Defer bidding to late 2020 with construction in 2021
4652	PRP - Remington Basin	\$ 21	\$ 214	* Design underway * Defer bidding to late 2020 with construction in 2021
4652	Pembroke Road and Lodges Lane Storm Extension	\$ 10	\$ 50	* Initiate design * Pending discussions if work to be performed by Staff or Contractor * Construction may be deferred to 2021
4706	Infiltration / Inflow Program: Sewer Lining	\$ 45	\$ 30	* Sewer lining by contractor; combined contract between CIP 4706, 4718 and 4742 * Bid documents near completion; Bid mid-year for construction in 2020/2021
4711	Mill Creek Pump Station Emergency Generator Upgrade	\$ 20	\$ 230	* Design is underway; Plan to complete design and bid in mid 2020 when normal operations resume; Due to equipment lead time, construction will take place in 2021
4714	Gulph Creek PS Electric and Ventilation Upgrade	\$ 63	\$ 387	* Combined project between CIP 4714, 4739, and 4746 for Gulph Creek PS * Design is underway; Plan to complete bid documents and bid in mid 2020 when normal operations resume; Construction will take place in 2020/2021

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4714	Ardmore PS Pump Replacement	\$ 169	\$ 781	* Design is underway; Plan to complete design and bid in mid 2020 when normal operations resume; Construction in 2020/2021
4718	Sewer Lining Repair Fund	\$ 133	\$ 62	* Sewer lining by contractor; combined contract between CIP 4706, 4718 and 4742 * Bid documents near completion; Bid mid-year for construction in 2020/2021
4719	Manhole Reconstruction Fund	\$ 88	\$ 67	* Bid documents near completion; Bid mid-year for construction in 2020/2021
4739	Appaloosa Driveway Expansion	\$ -	\$ 165	* May be deferred to 2021
4739	Gulph Creek PS Roof Replacement and Masonry Repairs	\$ 68	\$ 57	* Combined project between CIP 4714, 4739, and 4746 for Gulph Creek PS * Design is underway; Plan to complete bid documents and bid in mid 2020 when normal operations resume; Construction will take place in 2020/2021
4739	Mill Creek PS Overhead Door Replacement	\$ -	\$ 65	* May be deferred to 2021
4742	Interceptor Lining	\$ 120	\$ 75	* Sewer lining by contractor; combined contract between CIP 4706, 4718 and 4742 * Bid documents near completion; Bid mid-year for construction in 2020/2021
4744	Belmont PS Grit Removal System Replacement	\$ 28	\$ 282	* Combined project for Belmont PS and Hollow PS * Design is underway; Plan to complete bid documents and bid in mid 2020 when normal operations resume; Due to long equipment lead time, construction will take place in 2021
4744	Hollow PS Grit Removal System Replacement	\$ 21	\$ 204	* Combined project for Belmont PS and Hollow PS * Design is underway; Plan to complete bid documents and bid in mid 2020 when normal operations resume; Due to long equipment lead time, construction will take place in 2021
4745	Sprague Road Gravity Line	\$ 111	\$ 229	* Evaluation and design * Construction pending results of evaluation (planned for 2020/2021)
4746	Glanraffon PS Electric Service Feed Replacement	\$ 31	\$ 89	* Design is underway; Plan to complete bid documents and bid in mid 2020 when normal operations resume; Construction will take place in 2020/2021
4746	Gulph Creek PS Electric Service Feed Replacement	\$ 31	\$ 89	* Combined project between CIP 4714, 4739, and 4746 for Gulph Creek PS * Design is underway; Plan to complete bid documents and bid in mid 2020 when normal operations resume; Construction will take place in 2020/2021
4748	Rose Glen PS Sewage Pump Evaluation	\$ 30	\$ 5	* Initiated evaluation * Coordinating with staff for portable flow meter readings
4749	Cynwyd PS Sewer Bypass Connection and Flow Meter	\$ 20	\$ 160	* Initiated design * Bidding and construction may be deferred to 2021
Total		\$ 3,130	\$ 8,081	