

APPLICATION REQUESTS FOR CDBG FUNDING THROUGH LMT
FUND YEAR 45 (2019-2020)

ACTIVITY for Program Year 45 (2019-2020) Budget draft	IDIS	AGENCY	REQUESTED AMOUNT	NATIONAL OBJECTIVE	ELIGIBILITY	SERVICE AREA- CENSUS TRK/BLK 2010	COMMENTS	RECOMMENDED FUNDING
<u>ADMINISTRATION</u>								
CDBG Administration 211-6005-0101-0045		LMT	140,000	not applicable	570.206	not applicable	salaries, expenses, professional services, advertising- FY2018 was \$130,000	140,000
Non-Profit to support affordable housing in the Township-Admin Funds 211-6005- 0061-0045		Lower Merion Affordable Housing Inc.	11,000	570.208(a)(3)	570.206(a)	Twp	staffing expenses financial audit FY2018 was \$8,000	11,000
Fair Housing Rights Assistance for Lower Merion Township 211-6005-0086-0045		Housing Equality Center of PA	7,500	570.206(c)	570.206©	Twp	seminars, workshops, complaints, housing outreach-agency in Montco FY 2018 \$7,500	7,500
ADMINISTRATION TOTAL			\$158,500	CAP is \$ 198,160				\$158,500

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<u>PUBLIC SERVICES</u>								
Ardmore Avenue Community Center - funds partial staff salaries 213-5000- 0051-0045		Parks& Recreation	446,055	570.208(a)(1)(ii)(A)	570.201(e)	2055.01 BK 1, 3 and 4	Low/Mod area FY2018 \$133,500	130,000
Mini Bus Program-partially pays driver- transportation for senior citizens, youth and adults with mental and physical challenges to various cultural, social and recreational trips 213-5000-0053- 0045		Parks&Rec Dept	22,922	570.208(a)(2)(i)(A)	570.201(e)	Twp	Presumed benefit FY2018 \$8,500	8,300
Escort Driver -partially fund driver service 211-6005-0057-0045		ElderNet	2,713	570.208(a)(2)i(A)	570.201(e)	twp	Presumed benefit continuation FY 2018 \$1,700	1,600
Care Management-Special Projects Coordinator- fund partial salary 211- 6005-0058-0045		ElderNet	72,227	570.208(a)(2)i(A)	570.201(e)	twp	Presumed benefit; continuation FY 2018 \$8,500	8,300
Senior Citizens Center in Ardmore - program coordinator, instructional programs, admin asst, equipment 211- 6005-0059-0045		PALM- Senior Center Ardmore	12,000	570.208(a)(2)(i)(A)	570.201(e)	twp	Presume benefit; continuation FY2017 \$8,500	8,300
Domestic Violence Satellite Office in Bryn Mawr partial rent payment 211- 6005-0060-0045		Women's Center of Mont Co	3,500	570.208(a)(2)(A)	570.201(e)	twp	Presumed benefit; continuation FY2017 \$3,400	3,400
New Horizons Senior Center-fund partial salary Program Coordinator 211- 6005-0087-0045		New Horizons Senior Center	7,410	570.208(a)(2)(i)(A)	570.201(e)	Narberth and Lower Merion	Presumed benefit: continuation FY2018 \$6,800	6,700
PUBLIC SERVICE TOTAL		<i>certification form for new or expanded services</i>	\$732,827	\$166,620 (cap includes 15% of FY 2018 Program Income)				\$166,600

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<u>PUBLIC WORKS</u>								
Accessibility issues ADA Curb Cuts includes; engineering, PENNDot reviews, construction costs 211-6005-0073-0045		Public Works	215,000	570.208(a)(2)(ii)(A)	570.201©	Twp	FY2018 \$120,000	70,000
ADA ramps for business		LMT	15,000	570.208(a)(2)(ii)(A)	570.201©	twp	<i>New program</i>	15,000
<u>ECONOMIC DEVELOPMENT</u>								
Commercial Façade Program-pay interest on commercial loans to rehab blighted areas of building 211-6005-0115-0045		EcoDev	10,000	570.208(b)(2)	570.202(a)(3)	Twp	In FY 2018 funded \$10,000	10,000
Ardmore Initiative-Program for rehab or business assistance to area retail or restaurants-creates jobs for low to moderate income people is a requirement for funding 211-6005-0047-0045		EcoDev	25,000	570.208(a)(4)(i)	570.203(b)570.209(b)(1)(i)	2055.01 blk 1,2,3,4 2053 blk1,2 2054 blk 4	In FY 2018 funded \$20,000	25,000
PUBLIC WORKS & ECO DEV TOTAL		<i>service area map & file descriptions</i>	\$265,000					\$120,000

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<u>REHABILITATION</u>		Public Facilities Improvement						
Ardmore Avenue Community Center and PALM Senior Center -replace awning 212-6005-0048-0045		Facilities Maintenance Division	8,500	570.208(a)(1)(ii)©	570.201©	2053 blk1,2 2055.01 blk1 & 2	staff time to perform the work	8,500
Ardmore Avenue Community Center Cover Insulation in gym area 218-6005-0048-0045		Facilities Maintenance Division	13,150	570.208(a)(2)(A)(ii)	570.201©	2053 blk1,2 2055.01 blk1 & 2	staff time to perform the work	13,150
Ardmore Housing for the Elderly - replace existing emergency generator		Grosse & Quade Management Co.	205,000	570.208(a)(2)(i)(B)	570.201©	limited clientele	<i>davis bacon rates apply</i>	180,000
Center for Creative Works - RHD Replace broken /worn floor in the Cafeteria and Adult Training Facility 211-6005-xxxx-0045		Resources for Human Development	18,721			limited clientele	<i>davis bacon rates apply</i>	18,721
REHAB TOTAL			\$245,371					\$220,371

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<u>HOUSING</u>								
Res.Rehab Program Soft Costs 211-6005-0001-0045		LMT	15,000	570.208(a)(3)	570.202	twp	pays for salary, risk assessor, relo, roof inspections-FY 2018 \$15,000	15,000
Res. Rehab Program 211-6005-0099-0045		LMT	275,000	570.208(a)(3)	570.202	twp	hard construction costs includes lead hazards FY2018 \$330,000	285,000
Housing Development- Home Purchase Program-purchase-renovate-sell homes to low income families 211-6991-0084-0045		LMT/LMAH	100,000	570.208(a)(3)	570.202	twp	Resale funds are added to this funding for next property FY2019 \$100,000	100,000
TOTAL HOUSING			\$390,000					\$400,000
TOTAL REQUESTS			\$1,791,698				Increase by \$74,670,000 from FY44 program income	\$1,065,471
2019 Funding Allocation \$990,801		15% public services	\$166,620 (cap includes 15% of FY 2018 PI					
difference vs last year - + \$3,642		20% admin	\$198,160					
* \$74,670 difference to be funded with 2018 Program Income								

Public Services 570.201(e)

Low/Mod Income 570.208

Public Facilities & Improvements 570.201(c)

Public Service 15% Cap

Admin&Planning 20% CAP

NO caps on rehab, blight, eco dev

p/cd/fy45/cdbgapapplication

3/15/2019