

## 2018 BUDGET AND 2018 – 2023 CAPITAL IMPROVEMENT PLAN (CIP) CALENDAR

Event	Date	Topics
New CIP Requests	June 1, 2017	Departmental CIP Requests Due to Public Works Department
Budget Process Begins	June 9, 2017	Departmental Budget Packages Distributed
Special Finance Committee CIP Workshop	June 28, 2017	Discuss CIP Projects for 2018 and beyond
Budget Requests, Budget Goals, and Performance Measures	July 14, 2017	Budget Requests, Budget Goals and Performance Measures Due in Finance Department
Budget Meetings by Staff	July 17, 2017- August 4, 2017	Review of Departmental Budget Requests
General Fund Five Year Financial Forecast Update	July 26, 2017	Presentation of Mid-Year Financial Forecast and Discuss Preliminary 2018 Budget
Budget Requests From Non-Profit Organizations	July 31, 2017	Budget Requests Due From Non-Profit Organizations
Budget Requests From Volunteer Fire Companies	August 11, 2017	Budget Requests Due From Volunteer Fire Companies
Departmental Accomplishments	August 18, 2017	Departmental 2017 Accomplishments Due to Finance Department
Budget Workshop	September 6, 2017	Departmental Budget Presentations to BOC
Budget Meeting with Federation of Civic Associations	TBD	Discuss Township Budget

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Event	Date	Topics
Distribution of 2018 - 2023 Proposed CIP	November 3, 2017	Distribution of 2018 - 2023 Proposed CIP to Board and Public
Distribution of 2018 Proposed Budget	November 3, 2017	Distribution of 2018 Proposed Budget to Board and Public
2018 Proposed Budget Presentation	November 8, 2017	Public Presentation of the 2018 Proposed Budget at Finance Committee Meeting
First Budget Public Hearing	November 15, 2017	Public Discussion of the 2018 Proposed Budget and CIP (2018 - 2023)
Second Budget Public Hearing	December 6, 2017	Public Discussion of the 2018 Proposed Budget and CIP (2018 - 2023)
Adoption of 2018 Budget and Approval of 2018 - 2023 CIP	December 20, 2017	Adoption of 2018 Budget and Approval of CIP (2018 - 2023)

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