

Township of Lower Merion

Budget Workshop Agenda September 6, 2017

| Function | Issue/Department | Time | | |
|---------------------|---|-------------|---|-----------|
| Introduction | Executive Summary & Review of General Fund Financial Forecast | 6:00 p.m. | - | 6:10 p.m. |
| General Government | General Government Depts. (HR, TMO, BOC, Parking Services, PIO) | 6:10 p.m. | - | 6:25 p.m. |
| General Government | Information Services/Technology | 6:25 p.m. | - | 6:35 p.m. |
| General Government | Finance/Debt Service/Non-Departmental | 6:35 p.m. | - | 6:45 p.m. |
| Public Safety | Police | 6:45 p.m. | - | 7:05 p.m. |
| Public Safety | Fire | 7:05 p.m. | - | 7:15 p.m. |
| Building & Planning | Building & Planning | 7:15 p.m. | - | 7:30 p.m. |
| Libraries | Libraries | 7:30 p.m. | - | 7:45 p.m. |
| Recreation | Parks & Recreation | 7:45 p.m. | - | 8:00 p.m. |
| Public Works | Highway | 8:00 p.m. | - | 8:15 p.m. |
| Public Works | Sewer | 8:15 p.m. | - | 8:25 p.m. |
| Public Works | All Other Public Works Divisions | 8:25 p.m. | - | 8:40 p.m. |
| Public Works | Refuse | 8:40 p.m. | - | 9:00 p.m. |